

RESOLUTION NO. 1644

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 1999-00 AND APPROPRIATING FUNDS.

WHEREAS, the City adopted a budget and appropriated funds for fiscal year 1999-00 by Resolutions 1561 and 1563; and,

WHEREAS, unanticipated revenues and expenditures are expected to exceed the original adopted budget in some of the City's funds and budgetary changes are necessary within these funds to provide increased appropriation levels to expend the unforeseen revenues; and,

WHEREAS, ORS 294.480 provides that a city may amend the current year adopted budget through the supplemental budget process, and

WHEREAS, staff has met the publication requirements outlined by ORS 294.480 for those supplemental budgets that include amending any funds that differ by 10 percent or more in the regular budget for that fiscal year, and

WHEREAS, a public hearing has been held before the City Council to obtain public input on the supplemental budget,

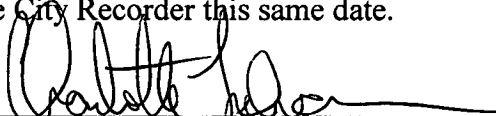
NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

The city amends the budget for the fiscal year beginning July 1, 1999 and ending June 30, 2000 to include increases in revenues and appropriations within the following funds:

	Current Appropriations	Change in Appropriations	Amended Appropriations
General Fund			
Franchise Fees	\$ 1,014,522	<u>\$ 30,000</u>	\$ 1,044,522
Capital Outlay	\$ 241,630	\$ 30,000	\$ 271,630
Interfund Transfers	\$ 673,565	\$ 780,000	\$ 1,453,565
Contingency	\$ 2,776,968	(780,000)	\$ 1,996,968
Total Requirements		<u>\$ 30,000</u>	

Fleet Services Fund			
	\$	\$	\$
Materials and Services	250,895	15,000	265,895
Contingency	450,881	(15,000)	435,881
Total Requirements		<u>\$ 0</u>	
	Current	Change in	Amended
	Appropriations	Appropriations	Appropriations
Sewer Operating Fund			
Capital Outlay	12,600	2,100	14,700
Contingency	485,304	(2,100)	483,104
Total Requirements		<u>\$ 0</u>	
Street Lights Fund			
Interfund Transfers In (Loan)	\$ 0	<u>\$ 780,000</u>	\$ 780,000
Capital Outlay	\$ 0	\$ 790,000	\$ 790,000
Contingency	13,141	(10,000)	3,141
Total Requirements		<u>\$ 780,000</u>	

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 19th day of June, 2000, and filed with Wilsonville City Recorder this same date.


 CHARLOTTE LEHAN, MAYOR

ATTEST:


 Sandra C. King, CMC, City Recorder

SUMMARY OF VOTES:

Mayor Lehan	Yes
Councilor Helser	Yes
Councilor Barton	Excused
Councilor Kirk	Yes
Councilor Holt	Yes