

RESOLUTION NO. 1957

A RESOLUTION AMENDING RESOLUTION NO. 1829 TO INCREASE WATER USER FEES BY 3% EFFECTIVE NOVEMBER 1, 2005.

WHEREAS, water rates were last adjusted by Resolution 1829 which became effective June 1, 2003; and

WHEREAS, the cost to provide water services has increased since the last rate adjustment in such areas as general materials, maintenance and services and water consumption has decreased during that same time period; and

WHEREAS, Resolution 1624, Article I, Section 8 provides that user fees shall be reviewed annually giving consideration to the change in the consumers price index for the Portland metropolitan area since the last increase, and

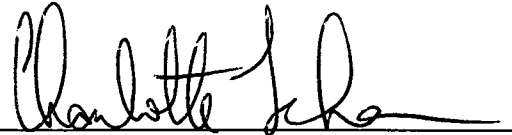
WHEREAS, the Portland-Salem consumer price index, all items, has increased by 4.6% from June 2003 to June 2005; and

WHEREAS, staff recommends an increase in the monthly minimum, volume and fire service charges of 3% effective November 1, 2005.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

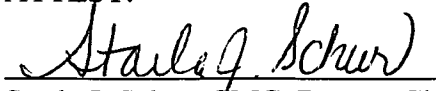
1. That Table II, City of Wilsonville Water Use Fees in Resolution 1829 shall be replaced by the updated and attached Table II, City of Wilsonville Water Use Fees Effective November 1, 2005.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 19th day of September, 2005, and filed with the Wilsonville City Recorder this same date.



CHARLOTTE LEHAN, MAYOR

ATTEST:



Starla J. Schur, CMC, Deputy City Recorder

SUMMARY OF VOTES:

| | |
|----------------------|-----|
| Mayor Lehan | Yes |
| Councilor Knapp | Yes |
| Councilor Holt | Yes |
| Councilor Kirk | Yes |
| Councilor Scott-Tabb | Yes |

**TABLE II
CITY OF WILSONVILLE
WATER USE FEES
EFFECTIVE NOVEMBER 1, 2005**

| MINIMUM CHARGES FOR ALL CUSTOMERS | | | |
|--|---|-------------------------------|----------------------------|
| | | Monthly Minimum Charge | |
| Meter Size | Monthly Quantity Allowance (hcf) | (Effective 6/1/03) | (Effective 11/1/05) |
| 5/8" X 3/4" | 4 | \$ 16.98 | \$ 17.49 |
| 3/4" | 4 | \$ 16.98 | \$ 17.49 |
| 1" | 4 | \$ 18.72 | \$ 19.28 |
| 1-1/2" | 5 | \$ 20.53 | \$ 21.15 |
| 2" | 6 | \$ 24.06 | \$ 24.78 |
| 3" | 7 | \$ 27.61 | \$ 28.44 |
| 4" | 8 | \$ 31.13 | \$ 32.06 |
| 6" | 10 | \$ 38.28 | \$ 39.43 |
| 8" | 12 | \$ 47.53 | \$ 48.96 |
| 10" | 17 | \$ 64.84 | \$ 66.79 |
| Bulk Water | 6 | \$ 24.06 | \$ 24.78 |

| VOLUME CHARGES | | |
|-----------------------------------|-----------------------------|----------------------------|
| Customer Class | Volume Rate (\$/hcf) | |
| | (Effective 6/1/03) | (Effective 11/1/05) |
| Single Family Residential Block 1 | \$ 3.16 | \$ 3.25 |
| Single Family Residential Block 2 | \$ 4.80 | \$ 4.94 |
| Multifamily | \$ 3.24 | \$ 3.34 |
| Commercial | \$ 3.11 | \$ 3.20 |
| Industrial | \$ 3.35 | \$ 3.45 |
| Combined Irrigation | \$ 4.80 | \$ 4.94 |
| Bulk Water | \$ 3.61 | \$ 3.72 |

| FIRE SERVICE CHARGES | | |
|---|---------------------------|----------------------------|
| | (Effective 6/1/03) | (Effective 11/1/05) |
| All customers per inch diameter of pipe | \$ 6.56 | \$ 6.76 |

| NOTES | | |
|---|--------------------------------|--------------------------------|
| Single Family Residential Block 1 | Winter average plus 3 hcf | Winter average plus 3 hcf |
| Single Family Residential Block 2 | Over winter average plus 3 hcf | Over winter average plus 3 hcf |
| hcf = hundred cubic feet. | | |
| Winter average as defined in Resolution 1620 is consumption between November through March. | | |