

RESOLUTION NO. 2000

A RESOLUTION APPROPRIATING FUNDS AS PROVIDED IN THE ADOPTED BUDGET FOR FISCAL YEAR 2006-07.

WHEREAS, the City Council of the City of Wilsonville has adopted a budget for the fiscal year beginning July 1, 2006, and ending June 30, 2007; and,

WHEREAS, ORS 294.435 requires the adopted budget to be appropriated by fund and requirement category.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. The amounts for the fiscal year beginning July 1, 2006, and for the purposes shown below, are hereby appropriated as follows:

General Fund

Personal Services	\$	4,511,735	
Materials and Services		5,492,939	
Capital Outlay		132,166	
Transfers to Other Funds		1,720,700	
Contingency		<u>7,390,909</u>	
Total Fund Appropriations	\$		19,248,449

Community Development Fund

Personal Services	\$	2,777,748	
Materials and Services		608,215	
Transfers to Other Funds		135,225	
Contingency		<u>2,998,003</u>	
Total Fund Appropriations	\$		6,519,191

Transit Fund

Personal Services	\$	1,633,681	
Materials and Services		853,623	
Capital Outlay		438,713	
Transfers to Other Funds		473,249	
Contingency		<u>2,767,162</u>	
Total Fund Appropriations	\$		6,166,428

Road Fund

Personal Services	\$	180,906	
Materials and Services		258,590	
Capital Outlay		18,334	
Transfers to Other Funds		478,430	
Contingency		<u>670,717</u>	
Total Fund Appropriations	\$		1,606,977

Fleet Service Fund

Personal Services	\$	361,486	
Materials and Services		401,511	
Capital Outlay		91,000	
Debt Service		75,700	
Transfers to Other Funds		1,700	
Contingency		<u>838,002</u>	
Total Fund Appropriations	\$		1,769,399

Road Maintenance Regulatory Fund

Transfers to Other Funds	\$	800,000	
Contingency		<u>84,588</u>	
Total Fund Appropriations	\$		884,588

Water Fund

Personal Services	\$	306,470	
Materials and Services		2,311,515	
Debt Service		2,128,316	
Transfers to Other Funds		1,757,866	
Contingency		<u>1,339,110</u>	
Total Fund Appropriations			\$ 7,843,277

Sewer Fund

Personal Services	\$	682,936	
Materials and Services		1,114,890	
Capital Outlay		14,000	
Debt Service		1,302,106	
Transfers to Other Funds		1,264,580	
Contingency		<u>1,411,110</u>	
Total Fund Appropriations			\$ 5,789,622

Street Lighting Fund

Materials and Services	\$	194,467	
Transfers to Other Funds		258,780	
Contingency		<u>193,915</u>	
Total Fund Appropriations			\$ 647,162

Storm Water Fund

Personal Services	\$	146,852	
Materials and Services		230,385	
Transfers to Other Funds		872,137	
Contingency		<u>938,760</u>	
Total Fund Appropriations			\$ 2,188,134

Library Expendable Capital Endowment Fund

Materials and Services	\$	<u>11,654</u>	
Total Fund Appropriations			\$ 11,654

Library Expendable Campaign Endowment Fund

Materials and Services	\$ 4,061		
Total Fund Appropriations		\$	4,061

Library Non-Expendable Endowment Fund

Materials and Services	\$ 3,082		
Total Fund Appropriations		\$	3,082

Debt Service Fund

Materials and Services	\$ 2,500		
Debt Service	934,655		
Transfers to Other Funds	146,401		
Total Fund Appropriations		\$	1,083,556

Water Capital Projects Fund

Capital Outlay	\$ 8,836,200		
Transfers to Other Funds	775,068		
Contingency	233,894		
Total Fund Appropriations		\$	9,845,162

Sewer Capital Projects Fund

Capital Outlay	\$ 9,978,800		
Transfers to Other Funds	473,032		
Contingency	6,520,570		
Total Fund Appropriations		\$	16,972,402

Streets Capital Projects Fund

Capital Outlay	\$ 7,505,561		
Transfers to Other Funds	393,972		
Contingency	338,569		
Total Fund Appropriations		\$	8,238,102

Storm Water Capital Projects Fund

Capital Outlay	\$ 1,430,000		
Transfers to Other Funds	200,200		
Contingency	9,809		
Total Fund Appropriations		\$	1,640,009

Building Capital Projects Fund

Capital Outlay	\$ 2,204,394	
Transfers to Other Funds	58,360	
Contingency	<u>160,347</u>	
Total Fund Appropriations		\$ 2,423,101

Parks Capital Projects Fund

Capital Outlay	\$ 651,445	
Transfers to Other Funds	89,802	
Contingency	<u>179,761</u>	
Total Fund Appropriations		\$ 921,008

Water Development Charges

Transfers to Other Funds	\$ 5,553,416	
Contingency	<u>7,859</u>	
Total Fund Appropriations		\$ 5,561,275

Sewer Development Charges

Transfers to Other Funds	\$ 1,739,244	
Contingency	<u>2,278,179</u>	
Total Fund Appropriations		\$ 4,017,403

Streets Development Charges

Transfers to Other Funds	\$ 3,092,738	
Contingency	<u>4,587,220</u>	
Total Fund Appropriations		\$ 7,679,958

Storm Water Development Charges

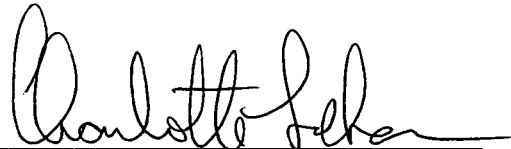
Transfers to Other Funds	\$	1,001,376	
Contingency		<u>349,111</u>	
Total Fund Appropriations	\$		1,350,487

Parks Development Charges

Transfers to Other Funds	\$	799,147	
Contingency		<u>3,153,248</u>	
Total Fund Appropriations	\$		3,952,395

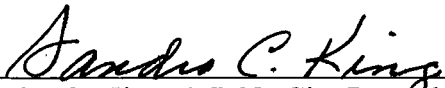
Total City Appropriations - All Funds \$ 116,366,882

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 5th day of June, 2006 and filed with the City Recorder this date.



CHARLOTTE LEHAN, Mayor

ATTEST:



Sandra C. King, MMC, City Recorder

SUMMARY of Votes:

Mayor Lehan	Yes
Council President Kirk	Yes
Councilor Holt	Yes
Councilor Knapp	Yes
Councilor Ripple	Excused