

RESOLUTION NO. 2204

A RESOLUTION AMENDING RESOLUTION NO. 1957 TO INCREASE WATER USER FEES BY 3% EFFECTIVE NOVEMBER 1ST OF 2009, 2010 AND 2011

WHEREAS, water rates were last adjusted by Resolution 1957 which became effective November 1, 2005; and

WHEREAS, the cost to provide water services has increased approximately 10% since the last rate adjustment in such areas as electricity, water plant operating costs and general materials; further water consumption has decreased 8% from calendar years 2006 to 2008; and

WHEREAS, Resolution 1624, Article I, Section 8 provides that user fees shall be reviewed annually giving consideration to the change in the consumers price index for the Portland metropolitan area since the last increase, and

WHEREAS, the Portland-Salem consumer price index, all items, has increased by 8.4% from December 2005 to June 2009; and

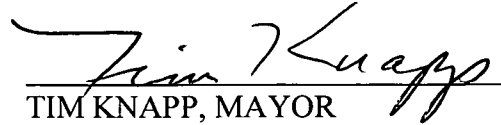
WHEREAS, a series of small annual increases are preferred over less frequent but larger increases; and

WHEREAS, the increase will apply to the monthly minimum, volume and fire service charges of 3% effective each November 1 of 2009, 2010 and 2011 and be reflected in the utility bills mailed in December.

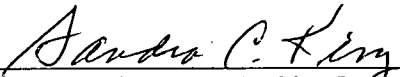
NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. That Table II, City of Wilsonville Water Use Fees in Resolution 1957 shall be replaced by the updated and attached exhibits:
 - A. City of Wilsonville Water Use Fees Effective November 1, 2009
 - B. City of Wilsonville Water Use Fees Effective November 1, 2010
 - C. City of Wilsonville Water Use Fees Effective November 1, 2011.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 19th day of October, 2009, and filed with the Wilsonville City Recorder this same date.


TIM KNAPP, MAYOR

ATTEST:


Sandra C. King, MMC, City Recorder

SUMMARY OF VOTES:

Mayor Knapp	Yes
Council President Kirk	Yes
Councilor Hurst	Yes
Councilor Núñez	Yes
Councilor Ripple	Yes

Table II
CITY OF WILSONVILLE
WATER USE FEES
EFFECTIVE NOVEMBER 1, 2009
(excludes 4% city franchise fee)

MINIMUM CHARGES FOR ALL CUSTOMERS			
		Monthly Minimum Charge	
Meter Size	Monthly Quantity Allowance (hcf)	(Effective 11/1/05)	(Effective 11/1/09)
5/8" X 3/4"	4	\$ 17.49	\$ 18.01
3/4"	4	\$ 17.49	\$ 18.01
1"	4	\$ 19.28	\$ 19.86
1-1/2"	5	\$ 21.15	\$ 21.78
2"	6	\$ 24.78	\$ 25.53
3"	7	\$ 28.44	\$ 29.29
4"	8	\$ 32.06	\$ 33.03
6"	10	\$ 39.43	\$ 40.61
8"	12	\$ 48.96	\$ 50.42
10"	17	\$ 66.79	\$ 68.79
Bulk Water	6	\$ 24.78	\$ 25.53

VOLUME CHARGES		
		Volume Rate (\$/hcf)
Customer Class	(Effective 11/1/05)	(Effective 11/1/09)
Single Family Residential Block 1	\$ 3.25	\$ 3.35
Single Family Residential Block 2	\$ 4.94	\$ 5.09
Multifamily	\$ 3.34	\$ 3.44
Commercial	\$ 3.20	\$ 3.30
Industrial	\$ 3.45	\$ 3.55
Combined Irrigation	\$ 4.94	\$ 5.09
Bulk Water	\$ 3.72	\$ 3.83

FIRE SERVICE CHARGES			
		(Effective 11/1/05)	(Effective 11/1/09)
All customers per inch diameter of pipe		\$ 6.76	\$ 6.96

NOTES		
Single Family Residential Block 1	Winter average plus 3 hcf	Winter average plus 3 hcf
Single Family Residential Block 2	Over winter average plus 3 hcf	Over winter average plus 3 hcf
hcf = hundred cubic feet.		
Winter average as defined in Resolution 1620 is consumption between November through March.		

Table II
CITY OF WILSONVILLE
WATER USE FEES
EFFECTIVE NOVEMBER 1, 2010
(excludes 4% city franchise fee)

MINIMUM CHARGES FOR ALL CUSTOMERS			
		Monthly Minimum Charge	
Meter Size	Monthly Quantity Allowance (hcf)	(Effective 11/1/09)	(Effective 11/1/10)
5/8" X 3/4"	4	\$ 18.01	\$ 18.55
3/4"	4	\$ 18.01	\$ 18.55
1"	4	\$ 19.86	\$ 20.46
1-1/2"	5	\$ 21.78	\$ 22.43
2"	6	\$ 25.53	\$ 26.29
3"	7	\$ 29.29	\$ 30.17
4"	8	\$ 33.03	\$ 34.02
6"	10	\$ 40.61	\$ 41.83
8"	12	\$ 50.42	\$ 51.93
10"	17	\$ 68.79	\$ 70.85
Bulk Water	6	\$ 25.53	\$ 26.30

VOLUME CHARGES		
		Volume Rate (\$/hcf)
Customer Class	(Effective 11/1/09)	(Effective 11/1/10)
Single Family Residential Block 1	\$ 3.35	\$ 3.45
Single Family Residential Block 2	\$ 5.09	\$ 5.24
Multifamily	\$ 3.44	\$ 3.54
Commercial	\$ 3.30	\$ 3.40
Industrial	\$ 3.55	\$ 3.66
Combined Irrigation	\$ 5.09	\$ 5.24
Bulk Water	\$ 3.83	\$ 3.94

FIRE SERVICE CHARGES			
		(Effective 11/1/09)	(Effective 11/1/10)
All customers per inch diameter of pipe		\$ 6.96	\$ 7.17

NOTES		
Single Family Residential Block 1	Winter average plus 3 hcf	Winter average plus 3 hcf
Single Family Residential Block 2	Over winter average plus 3 hcf	Over winter average plus 3 hcf
hcf = hundred cubic feet.		
Winter average as defined in Resolution 1620 is consumption between November through March.		

Table II
CITY OF WILSONVILLE
WATER USE FEES
EFFECTIVE NOVEMBER 1, 2011
(excludes 4% city franchise fee)

MINIMUM CHARGES FOR ALL CUSTOMERS				
		Monthly Minimum Charge		
Meter Size	Monthly Quantity Allowance (hcf)	(Effective 11/1/10)	(Effective 11/1/11)	
5/8" X 3/4"	4	\$ 18.55	\$	19.11
3/4"	4	\$ 18.55	\$	19.11
1"	4	\$ 20.46	\$	21.07
1-1/2"	5	\$ 22.43	\$	23.10
2"	6	\$ 26.29	\$	27.08
3"	7	\$ 30.17	\$	31.08
4"	8	\$ 34.02	\$	35.04
6"	10	\$ 41.83	\$	43.08
8"	12	\$ 51.93	\$	53.49
10"	17	\$ 70.85	\$	72.98
Bulk Water	6	\$ 26.30	\$	27.09

VOLUME CHARGES			
		Volume Rate (\$/hcf)	
Customer Class		(Effective 11/1/10)	(Effective 11/1/11)
Single Family Residential Block 1		\$ 3.45	\$ 3.55
Single Family Residential Block 2		\$ 5.24	\$ 5.40
Multifamily		\$ 3.54	\$ 3.65
Commercial		\$ 3.40	\$ 3.50
Industrial		\$ 3.66	\$ 3.77
Combined Irrigation		\$ 5.24	\$ 5.40
Bulk Water		\$ 3.94	\$ 4.06

FIRE SERVICE CHARGES			
		(Effective 11/1/10)	(Effective 11/1/11)
All customers per inch diameter of pipe		\$ 7.17	\$ 7.39

NOTES			
Single Family Residential Block 1	Winter average plus 3 hcf	Winter average plus 3 hcf	Winter average plus 3 hcf
Single Family Residential Block 2	Over winter average plus 3 hcf	Over winter average plus 3 hcf	Over winter average plus 3 hcf
hcf = hundred cubic feet.			
Winter average as defined in Resolution 1620 is consumption between November through March.			