

RESOLUTION NO. 2428

A RESOLUTION APPROVING A RATE INCREASE FOR REPUBLIC SERVICES OF CLACKAMAS AND WASHINGTON COUNTIES, FOR SOLID-WASTE AND RECYCLING COLLECTION IN THE CITY OF WILSONVILLE.

WHEREAS, pursuant to WC 8.150 and the terms of the garbage hauler franchise granted by Ordinance 208, Republic Services of Clackamas and Washington Counties has requested a change in the rates for service provided under the franchise; and

WHEREAS, WC 8.150 (3) requires that rates and compensation for the service shall be reasonable; and

WHEREAS, the franchise requires that the City Council set rates upon the following considerations: (1) the cost of performing the service provided by the franchisee, (2) the anticipated increases in the cost of providing service, (3) the need for equipment replacement and the need for additional equipment to meet service needs, compliance with federal, state and local law, ordinances and regulation; or technological change, (4) the investment of the franchisee and the value of its business and the necessity that the franchisee shall have a reasonable rate of return, (5) the rates in other cities for similar service, and (6) the public interest by assuring reasonable rates to enable the franchisee to provide efficient and beneficial service to the residents and other users of the service; and

WHEREAS, the franchisee has requested a rate increase based on the ordained criteria set forth above; and

WHEREAS, the City Council has conducted a duly noticed public hearing on the proposed rate increase, considered evidence and testimony taken at such hearing, and upon consideration of the factors enumerated above, hereby finds that the proposed rate increase is appropriate;

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. That based upon the foregoing recitals, the "Basic Service" rate schedule for residential, commercial and industrial garbage and recycling service as shown in Exhibit A, attached, is hereby approved and declared to be effective August 1, 2013.

2. This resolution is effective upon adoption.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof on the 15th day of July 2013, and filed with the Wilsonville City Recorder this date.

Tim Knapp, Mayor

Attest:

Sandra C. King, MMC, City Recorder

SUMMARY OF VOTES:

Mayor Tim Knapp	No
Councilor Richard Goddard	Yes
Council President Scott Starr	Yes
Councilor Julie Fitzgerald	Yes
Councilor Susie Stevens	Yes

Attachment: Exhibit A

Republic Services - City of Wilsonville
 2013 Rate Proposal
Proposed rates, effective 7/1/13



	Quantity	Current	Proposed	% Change	\$ Change
Residential Cart Rates					
20 gallon	510	\$ 21.00	\$ 21.84	4.0%	\$ 0.84
35 gallon	2,273	\$ 23.60	\$ 24.54	4.0%	\$ 0.94
65 gallon	921	\$ 31.10	\$ 32.34	4.0%	\$ 1.24
Commercial Rates					
35 gallon	115	\$ 15.55	\$ 16.48	6.0%	\$ 0.93
65 gallon	42	\$ 24.70	\$ 26.18	6.0%	\$ 1.48
90 gallon	85	\$ 31.10	\$ 32.97	6.0%	\$ 1.87
1.5 yard	20	\$ 116.35	\$ 121.00	4.0%	\$ 4.65
2 yard	78	\$ 152.20	\$ 158.29	4.0%	\$ 6.09
3 yard	94	\$ 221.20	\$ 230.05	4.0%	\$ 8.85
4 yard	61	\$ 288.15	\$ 299.68	4.0%	\$ 11.53
6 yard	50	\$ 424.40	\$ 441.38	4.0%	\$ 16.98
8 yard	30	\$ 562.75	\$ 585.26	4.0%	\$ 22.51
Industrial Rates					
10 yard	536	\$ 98.00	\$ 103.88	6.0%	\$ 5.88
20 yard	1,451	\$ 98.00	\$ 103.88	6.0%	\$ 5.88
30 yard	1,003	\$ 136.25	\$ 141.70	4.0%	\$ 5.45
40 yard	1,317	\$ 157.10	\$ 163.38	4.0%	\$ 6.28

Exhibit A



WILSONVILLE PROPOSED RATE INCREASE 7/1/2013
Residential
All Proposed Rate Changes Are Noted In Red

Residential (once per week service)

	Current	Proposed
20 gallon	\$21.00 per month	\$ 21.84
32 gallon	\$23.60 per month	\$ 24.54
60 gallon	\$31.10 Per month	\$ 32.34

Please Note: There is a \$25 Service interrupt fee for invoices 60-days outstanding
 A late fee of 1.5% will be applied to all past due amounts

Limited Services

	Current	Proposed	Temp 3 Yards (City Rates)	
			Maximum of 4 days	Current
On Call	\$10.60 Per Month	\$ 11.00	Delivery & Removal	\$ 110.00
Recycling Only	\$9.50 per month	\$ 9.85	Extra Dump	\$ 79.00
Yard Debris Only	\$6.95 per month	\$ 7.25	Extra Week	\$ 37.00 *
Both Recycling and Yard Debris	\$14.40 per Month	\$ 15.00		

*period greater than 72 hours, but less than 2 weeks

Additional / Extra Services

	Current	Proposed
Lost or Damaged Garbage Carts	\$ 60.00	\$ 62.00
Lost or Damaged Yard Debris Cart	\$ 63.00	\$ 65.00
Lost or Damaged Recycling Cart	\$ 63.00	\$ 65.00
Lost or Damaged Recycling Bins	\$ 10.00	\$ 10.50
Return Trip Fee Outside of Normally Scheduled Routes	\$ 20.00	\$ 20.75
All occasional Extras (box/bag/can)	\$ 5.00	\$ 5.20
Over-full Can Charge	\$ 5.00	\$ 5.20
Yard Debris contaminated with Garbage	\$ 6.00	\$ 6.15
Gate Opening / Roll out Container (monthly)	\$ 15.00	\$ 15.50
Special Container (Medical Waste)	\$15.00 per container	\$ 15.50

Exhibit A



WILSONVILLE PROPOSED RATE INCREASE 7/1/2013

Commercial

All Proposed Rate Changes Are Noted In Red

Commercial Services

Size	1 (current)		Stops Per Week						4 (current)	
	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	
1 Yard	\$83.15	\$86.48	\$165.25	\$171.86	\$243.40	\$253.14	N/A	N/A	N/A	
1.5 Yard	\$116.35	\$121.00	\$229.85	\$239.04	\$343.00	\$356.72	N/A	N/A	N/A	
2 Yard	\$152.20	\$158.26	\$300.65	\$312.68	\$448.80	\$466.75	\$805.55	\$829.77	\$926.85	
3 Yard	\$221.20	\$230.05	\$437.85	\$455.36	\$655.75	\$681.98	\$891.20	\$926.85	\$926.85	
4 Yard	\$288.15	\$299.68	\$475.75	\$494.78	\$860.65	\$895.08	\$1,169.95	\$1,216.75	\$1,216.75	
5 Yard	\$359.40	\$373.78	\$707.70	\$736.01	\$1,065.95	\$1,108.59	\$1,449.05	\$1,507.01	\$1,507.01	
6 Yard	\$424.40	\$441.38	\$830.10	\$872.66	\$1,271.25	\$1,322.10	\$1,728.65	\$1,797.80	\$1,797.80	
8 Yard	\$582.75	\$585.26	\$1,110.55	\$1,154.97	\$1,681.90	\$1,740.18	\$2,288.85	\$2,380.20	\$2,380.20	

Size	5 (current)		Stops Per Week						EXTRA (current)	
	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	
1 Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$21.60	\$22.46
1.5 Yard	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$30.25	\$31.46
2 Yard	\$780.85	\$791.26	\$918.75	\$955.50	\$1,079.55	\$1,122.73	\$39.55	\$41.13	\$39.55	\$41.13
3 Yard	\$1,124.55	\$1,169.53	\$1,357.40	\$1,411.70	\$1,596.75	\$1,660.62	\$57.45	\$59.75	\$57.45	\$59.75
4 Yard	\$1,476.40	\$1,535.46	\$1,782.20	\$1,853.49	\$2,096.65	\$2,180.52	\$75.40	\$78.42	\$75.40	\$78.42
5 Yard	\$1,828.95	\$1,902.11	\$2,207.45	\$2,295.75	\$2,596.70	\$2,700.57	\$93.30	\$97.03	\$93.30	\$97.03
6 Yard	\$2,181.75	\$2,269.02	\$2,634.05	\$2,739.41	\$3,099.20	\$3,223.17	\$111.20	\$115.65	\$111.20	\$115.65
8 Yard	\$2,889.10	\$3,004.66	\$3,488.30	\$3,627.83	\$4,105.00	\$4,269.20	\$146.10	\$151.94	\$146.10	\$151.94

Container compactor rate is 2.2 times the regular Rate
 Extra material beyond the capacity of the container is charged at \$25 per yard

Commercial Rates / Multi-Family Rates

	Current	Proposed
32 gallon	\$15.55 per month	\$ 16.48
60 gallon	\$24.70 per month	\$ 26.18
90 gallon	\$31.10 per month	\$ 32.97

Recycling Rates for Multi-Family Sites With Compactors or Train Systems

Number of Units	Proposed Monthly Charge
10-99	\$125.00 (minimum per month)
100-199	\$2.10 per unit
200-299	\$1.70 per unit
300-399	\$1.50 per unit
400+	\$1.45 per unit

Note: Customer will provide and maintain enclosure/shelter. Republic Services provides containers. Enclosure/shelter is defined as a City/Hauler approved system to collect material. Material to be collected must be approved by Republic Services. Additional carts shall be at 100% of the first cart rate multiplied by the stops per week. An occasional extra 35-gallon can for a regular customer shall be \$5.00 each occurrence

Additional Recycling Services - Drop Box and Commercial Customers

Size	Current Monthly Charge	Proposed Monthly Charge
60-Gallon	\$14.00 per cart (includes pick-up)	\$14.45 per cart (includes pick-up)
90-Gallon	\$17.00 per cart (includes pick-up)	\$17.50 per cart (includes pick-up)
Metal tote	\$22.00 monthly rent, plus hourly rate	\$22.65 monthly rent, plus hourly rate
Cardboard Container	\$22.00 per month for customers that have less than 4 cubic yards of flattened cardboard per month.	\$22.65 per month for customers that have less than 4 cubic yards of flattened cardboard per month.

Miscellaneous Service Rates and Conditions

Hourly Hauling Rates		Proposed
1 Truck + 1 Driver	\$90/hour	\$ 95.00
1 Truck + 1 Driver + 1 Helper	\$115/hour	\$ 120.00

Exhibit A



WILSONVILLE PROPOSED RATE INCREASE 7/1/2013

Industrial

All Proposed Rate Changes Are Noted In Red

<u>Drop Box / Compactor Rates</u>	Current Delivery	Proposed	Current Haul	Proposed
10-20 yard	\$48.00	\$50.00	\$98.00	\$103.88
21-29 yard	\$48.00	\$50.00	\$98.00	\$103.88
30 yard	\$48.00	\$50.00	\$136.25	\$141.70
40 yard	\$48.00	\$50.00	\$157.10	\$163.38
10-20 yard compactor (minimum charge for 15 yds or less)	N/A		\$100.00	\$106.00
21-29 yard compactor	N/A		\$130.40	\$138.22
30-39 yard compactor	N/A		\$190.00	\$201.40
40+ yard compactor	N/A		\$253.20	\$268.39

<u>Additional Drop Box Services</u>	Current	Proposed
Fee for less than 1 haul per month	N/A	\$15.00
Round-tripped box (per haul)	\$30.00	\$32.00

Note: Drop box rates shall be the standard rates above plus disposal fees. The disposal fee includes landfill or transfer center fee, disposal franchise fee and Metro user or service fees.

<u>Rental Fee after 48 Hours</u>	Current	Proposed	Current	Proposed
Box Size	Loose (per day)	Loose (per day)	Per Month	Per Month
10-yard	\$7.20	\$7.50	\$72.00	\$75.00
20-yard	\$7.20	\$7.50	\$72.00	\$75.00
30-yard	\$7.80	\$8.00	\$77.70	\$80.00
40-yard	\$8.30	\$8.50	\$83.00	\$85.00

Rent charged will be the lesser of the daily or monthly rent total



WILSONVILLE PROPOSED RATE INCREASE 7/1/2013

Bulky Items

All Proposed Rate Changes Are Noted In Red

	Current		Proposed	
	Bulky Waste fees for pick-up and disposal		Bulky Waste fees for pick-up and disposal	
Minimum Charge	\$ 15.00	Return Trip Fee \$ 20.00	\$ 15.50	Return Trip Fee \$ 25.00
Full-size Couch/Futon	\$ 25.00	Freezer \$ 45.00	\$ 25.75	Freezer \$ 46.50
Love Seat Couch/Futon	\$ 20.00	Refrigerator \$ 40.00	\$ 20.50	Refrigerator \$ 41.25
Hide-a-bed Couch	\$ 40.00	Washer \$ 25.00	\$ 42.00	Washer \$ 25.75
Office/Kitchen Chair	\$ 15.00	Dryer \$ 25.00	\$ 15.50	Dryer \$ 25.75
Reclining Chair	\$ 20.00	Microwave \$ 15.00	\$ 20.75	Microwave \$ 15.50
Rocking Chair	\$ 15.00	Stove \$ 25.00	\$ 15.50	Stove \$ 25.75
Mattress/Box Spring-Twin	\$ 15.00	Hot Water Heater (empty) \$ 25-40	\$ 15.50	Hot Water Heater (empty) \$ 28-43
Mattress/Box Spring-Queen	\$ 30.00	Door \$ 25.00	\$ 31.00	Door \$ 25.75
Mattress/Box Spring-King	\$ 35.00	Furnace \$ 25.00	\$ 36.00	Furnace \$ 25.75
Waterbed Bag	\$ 15.00	Pallets \$ 10.00	\$ 15.50	Pallets \$ 10.25
Dining Table	\$ 30.00	Entertainment Center \$ 30-50	\$ 31.00	Entertainment Center \$ 33-53
Coffee Table	\$ 15.00	BBQ charcoal \$ 25.00	\$ 15.50	BBQ charcoal \$ 25.75
Picnic Table	\$ 25.00	BBQ Propane \$ 25.00	\$ 25.75	BBQ Propane \$ 25.75
Umbrella & Base	\$ 20.00	Lawn Mower \$ 20.00	\$ 20.75	Lawn Mower \$ 20.75
Dresser	\$ 30.00	Tire without Rim \$ 15.00	\$ 31.00	Tire without Rim \$ 15.50
Crib	\$ 15.00	Tire with Rim \$ 20.00	\$ 15.50	Tire with Rim \$ 20.75
Mirror	\$ 15-30	Satellite Dish \$ 25.00	\$ 17-\$32	Satellite Dish \$ 25.75
Sink	\$ 15.00	Window \$ 15.00	\$ 15.50	Window \$ 15.50
Cabinets	\$ 20.00	Toilet \$ 20.00	\$ 20.75	Toilet \$ 20.75
Bathtub	\$ 40.00	E-waste Removal Charge	\$ 41.25	E-waste Removal Charge
Bicycle	\$ 10.00	PC, Monitor or Laptop \$ 15.00	\$ 10.50	PC, Monitor or Laptop \$ 15.50
Treadmill	\$ 25.00	TV Under 25" \$ 15.00	\$ 25.75	TV Under 25" \$ 15.50
Hot Tub Cover	\$ 30-50	TV Over 25" \$ 30.00	\$ 33-\$53	TV Over 25" \$ 31.00
Dishwasher	\$ 20.00	TV Console \$ 40.00	\$ 20.75	TV Console \$ 41.25
Rug	\$ 15.00	TV Projection \$ 40.00	\$ 15.50	TV Projection \$ 41.25
Basketball Hoop	\$ 40.00	Copiers (e-waste) \$ 40.00	\$ 41.25	Copiers (e-waste) \$ 41.25