

RESOLUTION NO. 2630

A RESOLUTION OF THE WILSONVILLE CITY COUNCIL ADOPTING THE WILSONVILLE-METRO COMMUNITY ENHANCEMENT COMMITTEE'S 2017-18 FUNDING RECOMMENDATIONS

WHEREAS, the Metro Solid Waste Community-Enhancement Program collects funds from solid-waste transfer facilities located throughout the greater metro region to be used to enhance and improve communities that host these facilities in accord with ORS 459.284; and

WHEREAS, funds collected under the community enhancement program are dedicated and used for enhancement host community of the facility from which the fees have been collected as determined by the committee or local government. These funds may be used for extensive community purposes that “rehabilitate and enhance the area within the City limits related to the transfer station”; and

WHEREAS, participation by the City in the Metro Solid-Waste Community Enhancement Program is accomplished through an intergovernmental agreement (IGA) that the was approved by the Wilsonville City Council passage of Resolution 2543 on July 6, 2015; and

WHEREAS, in Dec. 1, 2016 through Jan. 23, 2017 the City of Wilsonville promoted the program and solicited project nominations from the public and staff members; and

WHEREAS, on April 24 and April 25, 2017, the Wilsonville Metro Solid-Waste Community Enhancement Committee was convened and reviewed the 2017-18 project nominations and unanimously agreed on the 2017-18 Community Enhancement Program Funding Recommendations listed below; and

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

- 1) The Wilsonville City Council hereby adopts and authorizes the City Manager to allocate \$100,100 of the Wilsonville-Metro Community Enhancement Program funding as follows:
 - a) Art and Culture Survey and Strategic Plan to be implemented by the Clackamas County Arts Alliance: \$26,100
 - b) Beauty and the Bridge Interpretive Signs: \$20,000

- c) Graham Oaks Nature Park Pedestrian Safety Crossing: \$20,000
- d) Community Reader Board and Wilsonville Public Library Signage to be implemented in partnership with the Wilsonville Friends of the Library: \$15,000
- e) Beauty and the Bridge Lighting Feasibility and Design Study: \$10,000
- f) 2017 Community Health Fair: \$5,000
- g) Clackamas Community College–Wilsonville Campus Public Art Project to be implemented by Clackamas Community College: \$4,000

ADOPTED by the Wilsonville City Council at a regular meeting on May 15, 2017, and filed with the Wilsonville City Recorder this date.

Tim Knapp, Mayor

ATTEST:

Sandra C. King, City Recorder, MMC

SUMMARY OF VOTES:

Mayor Knapp – Yes
Council President Starr – Yes
Councilor Stevens – Yes
Councilor Lehan – Yes
Councilor Akervall – Yes

Wilsonville-Metro Community Enhancement Program

2017-18 Project Nominations Information Summary

Project Title	Sponsor/Submitter	City Depts./ Staff Reviewer	Proposed Funding
1. Art and Culture Survey and Strategic Plan	Cheryl Snow, Executive Director, Clackamas County Arts Alliance	Admin; Parks & Rec	\$26,100

The project proposes to develop a strategic plan for public investment in Wilsonville arts and culture, to determine level of community support for arts & culture activities, and create tactics for developing resources to advance community support. The project sponsor is the Clackamas County Arts Alliance.

2. Beauty & the Bridge Lighting Proposal	City staff	CD Engineering	\$10,000
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The project proposes to fund a feasibility and design study, including ODOT review and approval, of the lighting and security camera project for the Beauty and the Bridge walkway and artwork along Wilsonville Road (under I-5). Future CEP and/or other funding are expected to be needed to implement the project that ultimately seeks to illuminate the art, promote pedestrian safety and beautify the community.

3. Beauty & the Bridge Interpretive Signs	City Councilor Charlotte Lehan	Admin	\$20,000
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The project proposes to install four permanent interpretive signs, two on each side, of the I-5 Beauty and the Bridge Project on Wilsonville Road in order to inform the community and visitors on the history of this unique project that involved hundreds of local student and teacher volunteers and other partners.

4. Clackamas Community College – Wilsonville Campus Public Art Project	Clackamas Community College Wilsonville Branch	Admin	\$4,000
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Clackamas Community College (CCC) proposes to purchase and permanently place a public art installation called “Nest” by Jessie Swickard that is currently on loan and located at the front entrance to Clackamas Community College’s Wilsonville Branch with a 50% match and ongoing maintenance to be provided by CCC.

5. Community Health Fair	City staff	Admin; Park & Recreation	\$5,000
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The project proposes to fund sponsorship of the 2017 Community Health Fair on July 15 to raise awareness and demonstrate healthy eating and active living options, resources and partners. Funds to be used to pay for tent rentals and healthy food stations. Approximately \$2500 in vendor fees is to be donated to Wilsonville Community Sharing.

6. Electronic Sign and Community Reader Board at the Wilsonville Public Library	Doris Wehler (area resident) and Mark Pruitt	Library; Admin	\$15,000
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The project proposes to purchase and install a double-sided electronic community message board and sign for the Library enclosed in a metal cabinet to be installed along Wilsonville Road at the Wilsonville Public Library. The project includes a \$15,000 match from the Wilsonville Friends of the Library and includes at cost signs from local sign company representing an \$11,500 savings. Sign permit and Development Review Board review is required.

7. Graham Oaks Nature Park Pedestrian Crossing Safety Enhancement	City staff	CD Engineering	\$20,000
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The project proposes to install two flashing yellow warning signs at the Willamette Way West and Wilsonville Road pedestrian crossing and entrance to Metro’s Graham Oaks Nature Park. The total project cost is estimated to be \$60,000 but the City has identified \$40,000 in other funds to serve as match.

8. South Parkway Sidewalk Extension	Mike Mengelkoch (resident)	CD Engineering	\$0
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The project proposes to construct a sidewalk along Parkway Avenue from the Honda dealership north to the Big Bear Restaurant (former Denny’s Restaurant). This section of SW Parkway is identified as a local road and has a relatively low traffic volume. The portion of the road where the sidewalk is proposed to be constructed is adjacent to previously-developed commercial properties; to build a full sidewalk, bike lane and landscaping would likely require right-of-way from the existing property owners which would likely substantially increase the project cost. The estimated cost to complete the project is estimated to be \$75,000–\$400,000 depending on the type of sidewalk and utility lines to be constructed and the amount of right-of-way to be acquired. This project is not recommended by staff or the committee for funding.

Projects Nominated and Removed from Consideration

Literary Exchange Platforms (LEPs), submitted by area resident Suzy Sivyer

Why removed from consideration: The person who nominated the project withdrew the proposal due to wanting to focus on other priorities at the Library and based on staff concerns about not having made arrangements or gained support to place the platforms on public property.

Summary of Recommended Projects

1. Art and Culture Survey and Strategic Plan

Clackamas County Arts Alliance (CCAA), a local non-profit organization, nominated this project and is the project sponsor. The CCAA project seeks to deliver survey results and a strategic plan to City Council that includes recommendations for promoting arts and culture in Wilsonville. Ultimately the proposal seeks to:

- Improve the appearance or environmental quality of the community.
- Result in improvement to, or an increase in, recreational areas and programs.
- Benefit youth, seniors, low income persons or underserved populations

The application demonstrates a clear community benefit by informing City Council on the community's level of support for the arts and by building capacity within the current arts and culture organizations. The project is not scalable. The conclusions of the study may result in additional staff time and resource commitments from the City but those recommendations are subject to City Council approval and are based on the findings of the survey and community support. This is identified as a 2017-19 City Council Goal. The project is expected to be completed in less than a two year time frame. CCAA is proposing to provide an in-kind contribution of \$2,675 worth of staff time to implement the project.

Proposed funding award does not supplant other funding and is not included in City's current or proposed budget. The project is located in Wilsonville; does not promote or inhibit religion; or discriminate based on race, ethnicity, age, gender or sexual orientation.

2. Beauty and the Bridge Lighting Feasibility and Design Proposal

This project was nominated by City staff. The project seeks to accomplish the following program goals:

- Result in improvement in safety.
- Improve the appearance or environmental quality of the community.
- Result in improvement to, or an increase in, recreational areas and programs.
- Benefit youth, seniors, low income persons or underserved populations.

The scaled down project that previously included implementation proposes a clear community benefit which would be to beautify the community and promote pedestrian safety once implemented but first a design, cost estimates and ODOT approval are needed for the project to be ready for construction. The project is scalable which is why the committee is proposing to fund the needed feasibility and design study instead of full implementation of the project as originally proposed. This project had strong support from the committee members and would also seem to have strong support from community members in general. The project seeks to be complete by the end 2017 and prior to next year's project nomination deadline. The project seeks to provide the City a proposed design, cost estimates and ODOT support for the project by December 31, 2017 in preparation for submitting a 2018-19 project nomination to fund construction of the project.

The proposed funding award does not supplant other funding and is not included in City's current or proposed budget. The project is located in Wilsonville; does not promote or inhibit religion; or discriminate based on race, ethnicity, age, gender or sexual orientation.

3. Beauty & the Bridge Interpretive Signs

This project is nominated by City Councilor Charlotte Lehan. Implementing the project seeks to accomplish the following program goals:

- Improve the appearance or environmental quality of the community.
- Result in improvement to, or an increase in, recreational areas and programs.
- Benefit youth, seniors, low income persons or underserved populations

The proposal demonstrates a clear community benefit which is to educate the community and visitors about the history of the Beauty and the Bridge project. The project is scalable if fewer signs are to be installed as the cost per sign is approximately \$5,000 each. The signs require periodic cleaning which can be done as part of the annual cleaning of the art by the Kiwanis Club and the City's standard sign cleaning program. This project does have community support as it is a 2017-19 City Council Goal. The project is expected to be completed in less than a two year time frame.

Proposed funding award does not supplant other funding and is not included in City's current or proposed budget. The project is located in Wilsonville; does not promote or inhibit religion; or discriminate based on race, ethnicity, age, gender or sexual orientation.

4. Clackamas Community College –Wilsonville Campus Public Art Project

Clackamas Community College's Wilsonville campus is requesting project funds to purchase a permanent public art installation. Implementing the project seeks to accomplish the following program goals:

- Improve the appearance or environmental quality of the community.
- Result in improvement to, or an increase in, recreational areas and programs.
- Benefit youth, seniors, low income persons or underserved populations

The proposal provides a clear community benefit by adding a new public art installation to the community's existing public art installations. The project is not scalable. The Community College proposes to perform all required maintenance. This project does have community support as restarting a public art program is listed as a 2017-19 City Council Goal. The art installation is expected to be purchased in the coming months. The proposal includes a \$4,000 match (50% of the project cost) to be provided by the College.

Proposed funding award does not supplant other funding and is not included in City's current or proposed budget. The project is located in Wilsonville; does not promote or inhibit religion; or discriminate based on race, ethnicity, age, gender or sexual orientation.

5. 2017 Community Health Fair, Saturday, July 15, at Town Center Park

This project is nominated by City staff in partnership with the City's Citizens Academy volunteers. While the City provides funding for some events and related programs through the Community Opportunity Grant program these funds are committed at this time. Implementing the project proposes to accomplish the following program goals:

- Result in improvement in safety (giving out free bike helmets).
- Result in improvement to, or an increase in, recreational areas and programs.
- Benefit youth, seniors, low income persons or underserved populations

The proposal demonstrates a clear community benefit by promoting health and safety to the community. The event is planned to be held on Saturday, July 15, at Town Center Park. The funding is needed to fund tent rentals and to set-up healthy food stations at the event. All vendor fees raised by the event are proposed to be donated to Wilsonville Community Sharing which is estimated to be a \$2500 grant to the local nonprofit food bank.

The proposed funding award does not supplant other funding and is not included in City's current or proposed budget. The project is located in Wilsonville; does not promote or inhibit religion; or discriminate based on race, ethnicity, age, gender or sexual orientation.

6. Electronic Sign and Community Reader Board at the Wilsonville Public Library

This project was nominated by area resident Doris Wehler with help from local business owner Mark Pruitt of Professional Sign and Graphics. Implementing the project seeks to accomplish the following program goals:

- Result in improvement to, or an increase in, recreational areas and programs.
- Benefit youth, seniors, low income persons or underserved populations.

The application demonstrates a clear community benefit which is to better educate and inform community members and visitors about local events, programs and meetings and to update and beautify the Library's signage. The project is not easily scalable. The sign requires periodic maintenance and the text on the reader board would need to be updated periodically by City/Library staff. Community members seek improved awareness of the information to be listed on the proposed sign/reader board. The project is likely to be completed within two years, but the sign and structure will need to go through the City's sign Development Review Board hearing and would need to conform to the City's sign code requirements for this type of sign.

The project includes getting the proposed electronic reader board signs at cost from Professional Sign and Graphics. The Wilsonville Friends of the Library are providing a \$15,000 matching grant to fund the project.

The proposed funding award does not supplant other funding and the project funding is not included in City's current or proposed budget. The project is located in Wilsonville; will not promote or inhibit religion; or discriminate based on race, ethnicity, age, gender or sexual orientation.

7. Graham Oaks Nature Park Pedestrian Crossing Safety Enhancement

This project is nominated by City staff. Implementing the project seeks to accomplish the following program goals:

- Result in improvement in safety.
- Result in improvement to, or an increase in, recreational areas and programs.
- Benefit youth, seniors, low income persons or underserved populations.

The project demonstrates a clear community benefit which is improving pedestrian safety by providing a safer way to cross Wilsonville Road at the entrance to the Graham Oaks Nature Park. The project is not scalable. The project proposes installation of two electronic flashing pedestrian crossing signs that would require periodic maintenance that is performed by Clackamas County. This project has strong support from the nearby neighborhoods. The project is expected to be completed next spring in less than two years of this proposed award. The project proposal includes a \$40,000 matching contribution from the City's Pedestrian Enhancement program to cover the total project cost of \$60,000.

The proposed funding award does not supplant other funding and is not included in City's current or proposed budget. The project is located in Wilsonville; does not promote or inhibit religion; or discriminate based on race, ethnicity, age, gender or sexual orientation.

8. South Parkway Sidewalk Extension

This sidewalk extension project on Parkway between the Honda dealership and the Black Bear Dinner was nominated by a local resident. Implementing the project seeks to accomplish the following program goals:

- Result in improvement in safety.
- Result in improvement to, or an increase in, recreational areas and programs.

The application demonstrates a clear community benefit which is pedestrian safety. The project is scalable, but building the proposed sidewalk in segments is not a cost effective approach and building short sections of the sidewalk may appear odd to the public. The property owners along the proposed sidewalk extension have not been involved in this proposal and their level of support for the project is unknown. Maintenance of the sidewalk would be the responsibility of the property owners and some right-of-way may be needed to construct the sidewalk and potential utility lines.

This project is not a top priority for the City because this portion of SW Parkway is identified as a local street with relatively low traffic volume. There are other sidewalk infill projects that the City considers to be higher priority. The cost to complete the project is uncertain depending on the level of improvements to be constructed and the amount of right-of-way that would be needed so overall project cost ranges from \$75,000 –\$400,000. The committee is not recommending CEP funding of this project at this time.