

RESOLUTION NO. 2684

A RESOLUTION ADOPTING BUDGET TRANSFERS FOR FISCAL YEAR 2017-18.

WHEREAS, the City adopted a budget and appropriated funds for fiscal year 2017-18 by Resolutions 2641; and,

WHEREAS, ORS 294.305 to 294.565 is known as the Local Budget Law and outlines circumstances by which changes to the annual budget can occur after adoption; and

WHEREAS, ORS 294.463 provides that a city may adjust appropriations within appropriation categories provided the enabling resolution states the need for the adjustment, purpose of the expenditure and corresponding amount of appropriation; and,

WHEREAS, all transfers from the Community Development Fund contingency in aggregate does not exceed fifteen percent (15%) of the fund's total appropriations, and

WHEREAS, all expenditure adjustments within the fiscal year to date in the Community Development Fund in aggregate does not exceed ten percent (10%) of the fund's total expenditures, and

WHEREAS, due to the unforeseen timing at the time the FY 2017-18 Budget was adopted of the commencement of construction activities on City property and City rights of way related to the Willamette Water Supply Program; and,

WHEREAS, the City desires to have a designated City Engineer on staff to oversee and inspect such construction activities to protect the City's interests;

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

The City amends and adjusts the estimated appropriations within the Community Development Fund and categories delineated and set forth in Attachment A, attached hereto and incorporated by reference herein as if fully set forth.

This resolution becomes effective upon adoption.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 16th of April 2018 and filed with Wilsonville City Recorder this same date.


TIM KNAPP, MAYOR

ATTEST:


Kimberly Veliz, City Recorder

SUMMARY OF VOTES:

Mayor Knapp	Yes
Councilor Starr	Yes
Councilor Stevens	Yes
Councilor Lehan	Yes
Councilor Akervall	Yes

ATTACHMENT A
NEED, PURPOSE AND AMOUNT: DETAIL BY FUND & CATEGORY

	Current Appropriations	Change in Appropriations	Amended Appropriations
Community Development Fund			
Engineering	\$ 1,525,268	\$ 35,000	\$ 1,560,268
Contingency	1,955,195	(35,000)	\$ 1,920,195
All other requirements	<u>3,234,207</u>	-	<u>3,234,207</u>
Net change in requirements	\$ 6,714,670	<u>\$ -</u>	\$ 6,714,670

Full-Time Equivalent Positions added:

Position	Budget 2017-18
City Engineer	1.00

Transfer between the Contingency appropriation and the appropriation for the Engineering Program Area within the Community Development Fund, and the addition of one full-time equivalent position of a City Engineer. The immediate need for this position is to protect and safeguard the City of Wilsonville's interests and that of its citizens by overseeing and inspecting construction activities on City property and City rights of way related to the Willamette Water Supply Program. Over time this position will become responsible for other engineering duties and tasks within the Engineering Program Area.