

RESOLUTION NO. CXX (120)

A RESOLUTION ADOPTING BUDGET AND CALLING A
BUDGET AND TAX LEVY ELECTION

1. BE IT RESOLVED, that the Council of the City of Wilsonville, a municipal corporation of Clackamas and Washington Counties, State of Oregon, hereby adopts the budget approved at the budget hearing on June 4, 1979, and which is now on file in the office of the Wilsonville City Recorder.

2. BE IT FURTHER RESOLVED, that a budget and tax levy election be and is hereby called to be held at the Wilsonville Grade School and Charbonneau "C" Rec Hall in Wilsonville, Oregon, on Tuesday, June 26, 1979, between the hours of 8:00 o'clock A.M. and 8:00 o'clock P.M. for the purpose of submitting to the qualified legal voters of said City, pursuant to ORS 294.305 to 294.565, inclusive, and Article XI, Section 11 of the Oregon Constitution, the question of approving the City's budget and the entire amount of taxes to be levied for the 1979-80 fiscal year inasmuch as the City does not have a tax base.

3. BE IT FURTHER RESOLVED, that the Wilsonville City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$88,960.66 and providing that the budget and tax levy is approved by the qualified legal voters of the City of Wilsonville at the election which is hereby called for such purpose. If the budget and tax levy is approved by the voters, these taxes are hereby levied upon all taxable property within the City of Wilsonville as of 1:00 o'clock A.M., January 1, 1979.

4. BE IT FURTHER RESOLVED, that the amounts for the fiscal year beginning July 1, 1979, for the purposes shown below are hereby appropriated as follows but subject, however, to approval thereof by the qualified legal voters:

Department or Fund

General Fund

Total Personnel Services	\$244,480.97	
Total Materials and Services	150,008.80	
Total Capital Outlay	44,271.00	
Total All Other Requirements	<u>30,087.36</u>	
Total Requirements:		\$ 468,848.13

Sewer Fund

Total Personal Services	\$ 66,029.28	
Total Materials and Services	61,070.00	
Total Capital Outlay	63,015.00	
Total All Other Expenditures and Requirements	<u>161,885.72</u>	
Total Expenditures		\$ 352,000.00

Water Fund

Total Personnel Services	\$ 49,069.75	
Total Materials and Services	55,183.00	
Total Capital Outlay	20,369.38	
Total All Other Expenditures and Requirements	<u>126,437.87</u>	
Total Expenditures and Requirements		\$ 251,060.00

Park Fund

Total Personnel Services	\$ 21,666.84	
Total Materials and Services	13,520.00	
Total Capital Outlay	24,832.69	
Total All Other Requirements	<u>6,000.00</u>	
Total Requirements		\$ 66,019.53

Road Fund

Total Personnel Services	\$ 7,816.11	
Total Capital Outlay	17,650.00	
Total All Other Expenditures and Requirements	<u>21,634.89</u>	
Total Expenditures and Requirements		\$ 47,101.00

Systems Development Fund

Total Capital Outlay	\$ 77,240.00	
Total All Other Expenditures and Requirements	<u>122,760.00</u>	
Total Expenditures and Requirements		\$ 200,000.00

City Center L.I.D. #2 Fund

Total Personnel Services	\$ -0-	
Total Materials and Services	32,261.00	
Total Capital Outlay	215,074.00	
Total All Other Requirements and Expenditures	<u>6,452.00</u>	
Total Expenditures and Requirements		\$ 253,787.00

Federal Revenue Sharing Reserve

Total Materials and Services	\$ 23,000.00	
Total Capital Outlay	<u>155,130.02</u>	
Total Expenditures and Requirements		\$ 178,130.02

<u>Sewer Reserve Fund</u>	
Total Capital Outlay	\$111,763.00
Total All Other Expenditures and Requirements	<u>305,798.00</u>
Total Expenditures and Requirements	\$ 417,561.00
<u>Water Construction G.O. Bond</u>	
Total Capital Outlay	\$ 81,592.58
Total Expenditures and Requirements	\$ 81,592.58
<u>Water Reserve Fund</u>	
Total Capital Outlay	\$236,839.87
Total All Other Expenditures and Requirements	<u>49,005.00</u>
Total Expenditures and Requirements	\$ 285,844.87
<u>Park Fund Reserve</u>	
Capital Outlay	\$ 2,056.00
Total All Other Expenditures and Requirements	<u>4,679.00</u>
Total Expenditures and Requirements	\$ 6,735.00
<u>Grove Reserve Fund</u>	
Total Capital Outlay	\$ 32,087.89
Total Expenditures and Requirements	\$ 32,087.89
<u>Systems Development Reserve Fund</u>	
Total Capital Outlay	\$185,652.00
Total Expenditures and Requirements	\$ <u>185,652.00</u>
TOTAL OPERATING BUDGET:	<u>\$2,826,419.02</u>

The total operational tax levy for fiscal year 1979-80 is \$88,960.66, all of which is subject to voter approval.

5. BE IT FURTHER RESOLVED, that the City Recorder be and she hereby is directed to prepare a Notice of said election and to have such Notice published in two or more successive issues of the Tigard Times, a newspaper printed and published in Tigard, Oregon, and of general circulation in the City of Wilsonville. The first publication of such Notice to be not less than ten (10) days prior to said election; and that at least ten (10) days prior to said election, the City Recorder shall post Notice thereof at each of the polling places and in at least three (3) other conspicuous and public places in the City.

6. BE IT FURTHER RESOLVED, that the City Recorder prepare the form of the official ballot and that the Clackamas County Elections Department conduct said election in accordance with the election laws of the state of Oregon and in each of the regular polling places in the City; and that upon the conclusion of the elections the results thereof be certified by the Clackamas County Elections Department to the Wilsonville City Council.

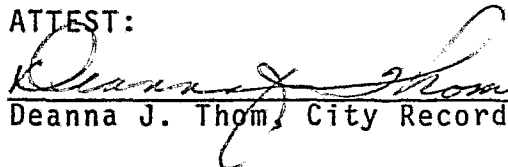
7. BE IT FURTHER RESOLVED, that upon certification of the election results the City Recorder shall certify to the County Clerks and County Assessors of Clackamas and Washington Counties, Oregon, and to the Department of Revenue at its office in Salem, Oregon, the tax levy made by this Resolution and as approved by the qualified legal voters, and file with each of those departments a copy of the budget as adopted and finally approved.

Adopted by the Wilsonville City Council at a regular meeting thereof on Monday, June 4, 1979.



William G. Lowrie, Mayor

ATTEST:



Deanna J. Thom, City Recorder

CITY OF WILSONVILLE

NOTICE OF BUDGET AND TAX LEVY ELECTION

NOTICE IS HEREBY GIVEN that a special City election will be held at the Wilsonville Grade School and Charbonneau "C" Rec Hall, which are the two regular polling places in Wilsonville, Clackamas County, Oregon, on Tuesday, June 26, 1979, between the hours of 8:00 o'clock A.M. and 8:00 o'clock P.M., at which said election there will be submitted to the legal voters of Wilsonville, Oregon, for their adoption or rejection, a proposed budget and tax levy for the 1979-80 fiscal tax year. The election will be conducted by the Clackamas County Elections Department.

The following is the form generally in which the question will be submitted and printed on the Official Ballot. The form may be changed in some respects including the ballot number if a punch-card ballot is used by the County Elections Department.

BUDGET AND TAX LEVY ELECTION
of
CITY OF WILSONVILLE, OREGON
June 26, 1979

PROPOSED TAX LEVY SUBJECT TO VOTER APPROVAL:

Shall the City of Wilsonville approve an operating budget for the 1979-80 tax year which will require total operational tax levy of \$88,960.66? The total of this operational tax levy for fiscal year 1979-80 is subject to voter approval inasmuch as the City does not have a tax base. If approved, the operating budget to be financed by local taxes for the 1979-80 tax year will be \$88,960.66 more than the operating budget financed by local taxes for preceding year. \$54,000 is for police protection; and \$34,960.66 is for operation of Parks.

The voter shall place a cross (X) or a check (✓) in the box to indicate the choice, or punch the appropriate answer if a punch-card ballot is used. VOTE YES or NO.

100 YES, I vote in favor of the budget and tax levy.

101 NO, I vote against the budget and tax levy.

There shall be two (2) polling places for said special election for all of the territory located within the corporate limits of the City of Wilsonville and for all of the legal voters therein, to-wit: Wilsonville Grade School for Precincts 201 and 202; Charonneau "C" Rec Hall for Precinct 203.

DATED this 13th day of June, 1979.


Deanna J. Thom, City Recorder

First Publication: June 13, 1979
Second and Final Publication: June 20, 1979

Notice of Budget and Tax Levy Election.