

RESOLUTION NO. CXLIII (143)

A RESOLUTION ADOPTING BUDGET AND LEVYING TAXES

1. BE IT RESOLVED that the Council of the City of Wilsonville, a municipal corporation of Clackamas and Washington Counties, State of Oregon, hereby adopts the budget, approved by the Budget Committee June 2, 1980, which is now on file in the office of the Wilsonville City Recorder.

2. BE IT FURTHER RESOLVED that the City Council did call for an "A" and "B" Ballot election to be held June 24, 1980, at the Wilsonville Grade School and Charbonneau "C" Recreation Hall in Wilsonville, Oregon, between the hours of 8:00 A.M. and 8:00 P.M. for the purpose of submitting to the qualified legal voters of said City, pursuant to Wilsonville City Charter, Chapter IV, Section 3, and Resolution No. 142 the question of approving the City's entire amount of taxes to be levied for the 1980-81 fiscal year inasmuch as the City does not have a tax base.

3. BE IT FURTHER RESOLVED that the Wilsonville City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this Resolution in the aggregate amount of \$377,539 with an "A" Ballot of \$66,957 and a "B" Ballot of \$310,582 and providing that the "A" and "B" Ballots are approved by the qualified legal voters of the City of Wilsonville at the election which has been called for such purpose. If the above tax request is approved by the voters, these taxes are hereby levied upon all taxable property within the City of Wilsonville as of 1:00 A.M., January 1, 1980.

4. BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1980, for the purposes shown below are hereby appropriated as follows but subject, however, to approval thereof by the qualified legal voters:

Department or Fund

General Fund

Total Personal Services	\$278,453	
Total Materials and Services	245,741	
Total Capital Outlay	9,150	
Total All Other Requirements	<u>54,105</u>	
Total Requirements		\$ 587,499

Systems Development

Total Personal Services	-0-	
Total Materials and Services	-0-	
Total Capital Outlay	182,464	
Total All Other Requirements	<u>272,778</u>	
Total Requirements		455,242

Department or Fund

Sewer Fund

Total Personnel Services	\$ 89,711.00	
Total Materials and Services	225,748.00	
Total Capital Outlay	83,172.00	
Total All Other Expenditures and Requirements	<u>309,863.00</u>	
Total Expenditures and Requirements		\$ 708,494.00

Sewer Construction Fund

Total Materials and Services	\$ 71,000.00	
Total Capital Outlay	2,056,000.00	
Total All Other Expenditures and Requirements	<u>470,508.00</u>	
Total Expenditures and Requirements		\$2,597,508.00

Sewer Reserve Fund

Total Capital Improvements	\$ 192,758.00	
Total All Other Expenditures and Requirements	<u>265,000.00</u>	
Total Expenditures and Requirements		\$ 457,758.00

Water Fund

Total Personnel Services	\$ 70,607.00	
Total Materials and Services	88,630.00	
Total Capital Outlay	63,833.00	
Total All Other Expenditures and Requirements	<u>114,981.00</u>	
Total Expenditures and Requirements		\$ 338,051.00

Water Construction G.O. Bond

Total Materials and Services	\$ 5,200.00	
Total Capital Outlay	45,000.00	
Total All Other Expenditures and Requirements	<u>17,985.00</u>	
Total Expenditures and Requirements		\$ 68,185.00

Water Reserve Fund

Total Capital Improvements	\$ 317,932.00	
Total All Other Expenditures and Requirements	<u>47,630.00</u>	
Total Expenditures and Requirements		\$ 365,562.00

Park Fund

Total Personnel Services	\$ 26,960.00	
Total Materials and Services	20,466.00	
Total Capital Outlay	9,995.00	
Total All Other Expenditures and Requirements	<u>5,642.00</u>	
Total Expenditures and Requirements		\$ 63,063.00

Department or Fund

Road Fund

Total Personnel Services	\$ 14,007.00	
Total Materials and Services	47,226.00	
Total Capital Outlay	54,140.00	
Total All Other Expenditures and Requirements	<u>11,540.00</u>	
Total Expenditures and Requirements		\$ 126,913.00

Federal Revenue Sharing Fund

Total Materials and Services	\$ 21,500.00	
Total Capital Outlay	163,000.00	
Total All Other Expenditures and Requirements	<u>6,008.00</u>	
Total Expenditures and Requirements		\$ <u>190,508.00</u>

TOTAL OPERATING BUDGET: \$5,958,783.00

The total operational tax levy for fiscal year 1980-81 is \$377,539.00 all of which is subject to voter approval.

5. BE IT FURTHER RESOLVED that upon certification of the election results the City Recorder shall certify to the County Clerks and County Assessors of Clackamas and Washington Counties, Oregon, and to the Department of Revenue at its office in Salem, Oregon, the tax request within the "A" and "B" ballots made by Resolution No. 142 and as approved by the qualified legal voters, and file with each of these departments a copy of the budget as adopted and finally approved.

Adopted by the Wilsonville City Council at a regular meeting thereof on the 16th day of June, 1980.


WILLIAM G. LOWRIE, MAYOR

ATTEST:


DEANNA J. THOM, CITY RECORDER