#### RESOLUTION NO. 379

A RESOLUTION AUTHORIZING THE EXECUTION OF A JURISDICTIONAL TRANSFER AGREEMENT WITH CLACKAMAS COUNTY FOR PORTIONS OF WILSONVILLE ROAD AND BROWN ROAD LYING WITHIN THE CITY LIMITS OF WILSONVILLE AND DIRECTING STAFF TO CONTINUE NEGOTIATIONS WITH THE COUNTY FOR FUTURE STREET TRANSFERS AS OUTLINED IN THE CITY'S CAPITAL IMPROVEMENTS PLAN.

WHEREAS, the City staff has prepared a report on the above captioned subject which is attached hereto as Exhibit "A"; and

WHEREAS, the City Council has duly considered the subject and the recommendation(s) contained in the staff report; and

WHEREAS, interested parties, if any, have had an opportunity to be heard on the subject.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Wilsonville does hereby adopt the staff report attached hereto as Exhibit "A", with the recommendation(s) contained therein and further instructs that action appropriate to the recommendation(s) be taken.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 6th day of February, 1984, and filed with the Wilsonville City Recorder this same day.

WILLIAM G. LOWRIE, Mayor

ATTEST:

DEANNA J. THOM, City Recorder

RESOLUTION NO. 379

PAGE 1 OF 1



## PLANNING DEPARTMENT

#### SUMMARY STAFF REPORT

City Council

DATE: February 1, 1984

SUBJECT:

TO:

County Commitment for road funding to affect jurisdictional transfer of roads in accordance with the City's Capital Improvements Plan.

MEETING DATE:

February 6, 1984

ACTION REQUIRED:

Confirm City's acceptance of the County's Funding commitment and authorize staff to affect jurisdictional transfers as

set forth in the accompanying Resolution.

PREVIOUS ACTION TAKEN: City adopted CIP setting forth a policy and schedule to improve the City's arterial streets and to

transfer jurisdiction over said streets to the City.

#### CONCLUSIONARY FINDINGS:

- A. The City has recently executed transfer agreements with Washington County and ODOT.
- The City has conducted structural analysis (TEI Consultants) of the arterial streets with the City. The TEI Report was adopted by Council in December, 1981.
- Based on the TEI Report Findings summarized in Exhibit E, staff has negotiated annual funding commitments with Clackamas County. These commitments are set forth in Exhibit B. The figures in Exhibit B modify previous figures proposed by the County for Wilsonville Road as set forth in Exhibit D.
- In the fall of 1983, the County installed a 2" asphalt overlay on Wilsonville Road west of Brown Road to the City limits and a 3" overlay east of LID No. 6 to the City limits. These improvements, together with the funds outlined in Exhibit B, will provide for a ten (10) year maintenance life as set by the City's interim design standard for jurisdictional transfer. Staff concerns regarding future year commitments are outlined in Exhibit C.

#### RECOMMENDATION:

Adopt the attached Resolution to:

- Authorize staff to prepare a Transfer Agreement with Clackamas County for Wilsonville Road and Brown Road for FY 83-84 with the dollar amount set forth in Exhibit B.
- Authorize the Mayor to execute said Agreements by signature following the review and approval of the City Attorney.
- Direct staff to negotiate with the County for interim maintenance of streets scheduled for transfer in fiscal years 84-85 and 85-86 and/or to renegotiate the amount of County funding for those budget years.

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**OPERATIONS DIVISION** 

JOHN C. McINTYRE Director Operations Director

December 1, 1983

Ben Altman
Planning Director
City of Wilsonville
P. O. Box 220
Wilsonville, Oregon 97070

SUBJ:

County Commitment for Funding Road Improvement Within the City of Wilsonville to Affect Transfer of Jurisdiction

This letter is to confirm the agreement between the City and County on the funding of road improvements to affect the transfer of the road jurisdiction from the County to the City.

#### Fiscal Year 1983-84

The County will transfer the sum of \$50,000 to the City for the improvement of Wilsonville and Brown roads. In return, the City will accept for maintenance all of Wilsonville and Brown roads that lie within the City limits.

#### Fiscal Year 1984-85

The County will make available the sum of \$54,000 to the City for improvements to the following roads:

Boones Ferry \$25,000 Barber \$9,000 Boberg \$20,000

The sum of \$25,000 will be transferred to the City. The County will do the overlay on Barber and Boberg roads, in return, the City agrees to accept for maintenance all of the Boones Ferry, Barber and Boberg roads which lie within Clackamas County and the City.

Wilsonville 12/1/83 Page 2

#### Fiscal Year 1985-86

The County will make available the sum of \$53,100 to the City for the improvement of Parkway Avenue. In return, the City agrees to accept for maintenance all of Parkway Avenue which lies within Clackamas County and the City.

The funding for fiscal year 1983-84 (\$50,000) has been budgeted and is currently available for transfer to the City upon acceptance of Wilsonville Road. The remainder of the funding for the following two years will be budgeted for those fiscal years subject to projected County road revenues.

If you have any questions regarding this agreement, please contact me.

Jerry Marshall

Operations Director

/tlo

4/5-6



January 26, 1984

Mr. Jerry Marshall Operations Director Clackamas County Department of Environmental Services 902 Abernethy Road Oregon City, Oregon 97045

Re: County Commitment for Funding

Road improvements within the City to affect transfer of

jurisdiction

Dear Jerry:

We have reviewed your letter dated December 5, 1983, outlining the County's commitment of funding relative to our street transfer program. We concur with the 1983-84 fiscal year allocation and will be forwarding a Transfer Agreement to City Council at their February 6 meeting.

We further concur with the 84-85 fiscal year allocation of \$54,000 for Boones Ferry, Barber and Boberg Roads. However, we would prefer to receive the full cash payment for the total sum rather than have the County overlay Barber and Boberg Roads as indicated in your letter. We are currently attempting to form an LID to do full street improvements on Boberg and Barber. It would be our intention to allocate the amounts designated in your letter for these two streets as a public participation in the LID.

We still have some reservations relative to the amount and timing of the 1985-86 allocation for Parkway Avenue. Your letter indicates a County commitment of \$53,100 for fiscal year 85-86. Our concern is as follows: Our original pavement analysis was conducted by TEI Consultants in October, 1982. At that time, it was estimated that surface and subgrade improvements necessary to meet the City's interim design standards for jurisdictional transfer totaled \$98,600. The commitment proposed by the County of \$53,100 leaves a \$45,500 commitment for the City to bring the street up to our transfer standard. In addition to this nearly 50-50 funding participation,

Mr. Jerry Marshall Page Two January 26, 1984

we are concerned about a two-year delay resulting in further deterioration of a street that is already in extremely poor condition.

Essentially, no maintenance has been provided on Parkway Avenue in the last couple of years. If little or no maintenance is provided over the next two-year period, the resulting damage is expected to require a full reconstruction project to recondition the street to our transfer standard. If this is the case, our estimates indicate that the total bill would be in excess of \$230,000.

Therefore, unless the County intends to provide normal maintenance along Parkway Avenue to reduce any further deterioration until the transfer occurs, we cannot commit to the transfer amount at this point in time. Given our concerns, we would prefer to leave the option open to renegotiate the transfer amount for Parkway Avenue at a future date based on a current pavement analysis.

Upon execution of the Transfer Agreement for fiscal year 83-84 by the City Council, we will forward appropriate documents to you for execution by the County Commissioners. A similar agreement will be processed for fiscal year 84-85, executing the transfers of Boones Ferry, Barber and Boberg Roads unless you disagree with our request for full cash transfer. If so, please advise us immediately so that we can renegotiate a reasonable settlement.

If you have any further questions regarding this Agreement, please contact me.

Sincerely,

Ben J. Altman

Planning Director

bja:jeh

cc: Larry Blanchard Winston Kurth

# MEMO

June 2, 1983

DATE

CITY COUNCIL MEETING: June 6, 1983 Agenda Item: Items Needing Action

T0:

MAYOR AND CITY COUNCIL

FROM:

LARRY BLANCHARD, PUBLIC WORKS DIRECTOR LB

SUBJECT:

CLACKAMAS COUNTY CONFIRMATION OF FUNDS FOR WILSONVILLE ROAD

**IMPROVEMENT** 

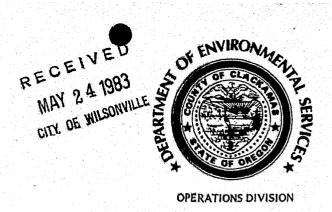
Clackamas County has verified, in writing, that the amount of \$40,000 has been carried over through their budget process to transfer directly to the City upon the City adopting a resolution to accept the road. (See attached letter.) The amount of \$40,000 is sufficient to complete the road overlay of the twenty-four foot interim street section with an established ten year life. This approach to raod transfer was agreed upon by both the City and Clackamas County as a part of the intergovernmental agreement approved in 1982.

My only concern, at this point, is that the City not approve the final transfer of the street until such time as Wilsonville Road is improved by overlay from the east City limits to LID #6 and from the railroad tracks west to Brown Road. Once these streets sections are complete, then the City can accept the entire transfer of the street jurisdiction for Wilsonville Road.

#### RECOMMENDATION

- (1) Authorize staff to prepare the resolution for transfer of Wilsonville Road to City jurisdiction.
- (2) The resolution shall be approved by the City Council prior to presentation by the City to Clackamas County for approval.
- (3) The street transfer shall only be made when all improvements have been made and shall be stipulated as a part of the resolution.

1rb: vr



May 19, 1983

JOHN C. McINTYRE JERRY A. MARSHALL
Director Operations Director

Larry Blanchard City of Wilsonville Wilsonville, OR 97070

SUBJ:

WILSONVILLE ROAD 30013

This letter is to confirm our previous agreement regarding the City of Wilsonville's acceptance of Wilsonville Road from Brown Road west to the city limits (see attached). I have carried the agreed sum of \$40,000.00 over into our 1983-84 budget. As this money is our share of a major reconstruction of the road that will be undertaken by the city, I would like to transfer the funds directly to the city as soon as possible. As soon as the City Council adopts the resolution to accept the subject road, I will have the Board Order prepared and the funding can be transferred.

With the current uncertain economic situation, I cannot guarantee the availability of this funding past 1983-1984.

I will await your action on this matter.

9. Markel

TRRY A. MARSHALL Operations Director

/mb



# Summary Cost Jurisdictional Road Repairs For Eventual City Acceptance

### Clackamas County

Project <u>Year</u>	Priority	Road	Location	Cost
82/83	1.	Boones Ferry Road	From: 200 ft. south Wilsonville Rd. To: 5th Street	\$ 25,700
82/83	2.	Wilsonville Road	From: Burlington RR Tracks West	63,300
82/83	3.	Wilsonville Road	To: City Limits From: LID #6 east end	-0-
83/84	4.	Boberg Road	To: Boeckman Road - City Limits From: Barber Street North To: Boeckman Road	37,975
83/84	5.	Barber Street	From: Boones Ferry Road West To: LID #4	17,875
84/85	6.	Boones Ferry Road	From: Wilsonville Road North To: 100 Ft. North of Pizza Merchant	16,875
84/85	7.	Parkway Avenue	From: Vlahos Drive North	98,600
84/85	8.	Brown Road	To: Print Right Building From: Wilsonville Road	17,500
			To: Evergreen Street	\$ 277,825
Washington County				
Road			Location	Cost
1. Stafford Road			From: East of Interchange	-0-
2. Boones Ferry Road			To: East of T.R.F.P.D. Property From: Ridder Road North	-0-
3. Elligsen Road			To: City Limits From: T.R.F.P.D. Property East To: City Limits	-0-
			.or or grant of	\$ -0-
Oregon State Highway Department				
<u>Road</u> <u>Loca</u>			Location	Cost
<ol> <li>Parkway Avenue</li> <li>Boones Ferry Road</li> </ol>			From: Print Right Building To: North State Jurisdiction From: 100 feet north of Pizza Merchant To: Ridder Road State Jurisdiction	15,000
				45,000
			10. Arguer Road State Out (Sufeeton	\$ 60,000

Based on TEI Report adopted December, 1981