

RESOLUTION NO. 494

A RESOLUTION ADOPTING BUDGET MAKING APPROPRIATIONS AND LEVYING TAXES.

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget initially approved by the Budget Committee of the City of Wilsonville on May 8, 1985, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Wilsonville City Council hereby levies taxes provided for in the budget adopted in paragraph (1) of this resolution, in the aggregate amount of six hundred, sixteen thousand, two hundred seventy-four dollars (\$616,274) and that these taxes are hereby levied upon all taxable properties within the City of Wilsonville as of 1:00 o'clock a.m. on January 1, 1986.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1985 and for the purposes shown are hereby appropriated.

GENERAL FUND

ADMINISTRATION

Personal Services	\$ 151,153
Materials & Services	44,799

FINANCE

Personal Services	\$ 112,609
Materials & Services	12,975
Capital Outlay	500

PUBLIC WORKS

Personal Services	\$ 371,148
Materials & Services	23,925
Capital Outlay	7,200

LIBRARY

Personal Services	\$ 46,452
Materials & Services	17,800
Capital Outlay	1,200
Contingency	900

NON-DEPARTMENTAL

Materials & Services	\$ 224,015
Capital Outlay	32,221
Contingency	73,031

BUILDING

Personal Services	\$ 97,844
Materials & Services	15,720
Capital Outlay	1,992

PLANNING

Personal Services	\$ 115,969
Materials & Services	20,055
Capital Outlay	3,300

COMMUNITY CENTER

Materials & Services	\$ 27,408
Capital Outlay	11,973
Contingency	13,537

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TOTAL GENERAL FUND APPROPRIATION \$1,427,726

SEWER FUND

Personal Services	\$ 98,115
Materials & Services	262,743
Capital Outlay	535,980
Transfer to Other Funds	339,667
Contingency	17,300

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TOTAL SEWER FUND APPROPRIATION \$1,253,805

SEWER CONSTRUCTION FUND

Capital Outlay	\$ 158,000
Contingency	2,000

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TOTAL SEWER CONSTRUCTION FUND APPROPRIATION \$ 160,000

SEWER RESERVE FUND

Transfer to Other Funds	\$ 396,805
Contingency	50,021

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TOTAL SEWER RESERVE FUND APPROPRIATION \$ 446,826

WATER FUND

Materials & Services	\$ 237,851
Capital Outlay	408,605
Transfers to Other Funds	170,561
Contingency	40,328

TOTAL WATER FUND APPROPRIATION      \$ 857,345

WATER CONSTRUCTION FUND

Capital Outlay	\$ 37,000
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TOTAL WATER CONSTRUCTION  
FUND APPROPRIATION      \$ 37,000

WATER RESERVE FUND

Transfer to Other Funds	\$ 225,305
Contingency	108,451

TOTAL WATER RESERVE FUND  
APPROPRIATION      \$ 333,756

PARK FUND

Materials & Services	\$ 100,234
Capital Outlay	62,275
Contingency	12,810

TOTAL PARK FUND APPROPRIATION      \$ 175,319

SYSTEMS DEVELOPMENT FUND

Capital Outlay	\$ 443,260
Transfers to Other Funds	305,937
Contingency	31,803

TOTAL SYSTEMS DEVELOPMENT FUND  
APPROPRIATION      \$ 781,000

FEDERAL REVEUNE SHARING FUND

Transfers to Other Funds \$ 37,058

TOTAL FEDERAL REVENUE SHARING  
FUND APPROPRIATION \$ 37,058

ROAD FUND

Materials & Services \$ 119,613

Capital Outlay 224,055

Transfers to Other Funds 29,000

Contingency 9,617

TOTAL ROAD FUND APPROPRIATION \$ 382,285

BONDED DEBT

LID #2 & #3 FUND

Principal Payment \$ 50,000

Interest Payment 47,254

Unappropriated Ending Fund Balance 141,808

TOTAL BONDED DEBT APPROPRIATION \$ 239,062

BONDED DEBT

SEWER FUND

Principal Payment \$ 143,000

Interest Payment 120,179

Unappropriated Ending Fund Balance 53,309

TOTAL BONDED DEBT APPROPRIATION \$ 316,488

BONDED DEBT

WATER FUND

Principal Payment \$ 75,000

Interest Payment 35,011

Unappropriated Ending Fund Balance 50,036

TOTAL BONDED DEBT APPROPRIATION \$ 160,047

BONDED DEBT

LID #4

Principal Payment	\$ 27,448
Interest Payment	70,752
Unappropriated Ending Fund Balance	100,580

TOTAL BONDED DEBT APPROPRIATION \$ 198,780

BONDED DEBT

LID #9

Principal Payment	\$ 81,950
Interest Payment	103,758
Unappropriated Ending Fund Balance	141,941

TOTAL BONDED DEBT APPROPRIATION \$ 327,649

STREET LIGHTING FUND

Materials & Services	\$ 113,087
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TOTAL STREET LIGHTING FUND APPROPRIATION \$ 113,087

WILSONVILLE ROAD/BOECKMAN CREEK BRIDGE LID #6 FUND

Capital Outlay	\$ 300,000
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TOTAL WILSONVILLE ROAD/BOECKMAN CREEK BRIDGE LID #6 APPROPRIATION \$ 300,000

CITY CENTER LOOP ROAD LID #5

Materials & Services	\$ 264,500
Capital Outlay	1,737,201
Transfers to Other Funds	82,500
Contingency	115,799

TOTAL CITY CENTER LOOP ROAD LID #5 APPROPRIATION \$2,200,000

PARKWAY AVENUE/ELIGSEN ROAD LID #9

Materials & Services	\$ 53,000
Capital Outlay	400,000
Contingency	15,000

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TOTAL PARKWAY AVENUE/ELIGSEN ROAD LID #9 APPROPRIATION	\$ 468,000
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CAPITAL PROJECTS FUND - CITY HALL

Capital Outlay	\$ 35,000
Contingency	2,058

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TOTAL CAPITAL PROJECTS FUND - CITY HALL APPROPRIATION	\$ 37,058
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FLEET SERVICE FUND

Materials & Services	\$ 60,380
Capital Outlay	68,766
Transfers to Other Funds	5,000

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TOTAL FLEET SERVICE FUND APPROPRIATION	\$ 134,146
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BOBERG ROAD RECONSTRUCTION & UTILITY IMPROVEMENTS LID #7

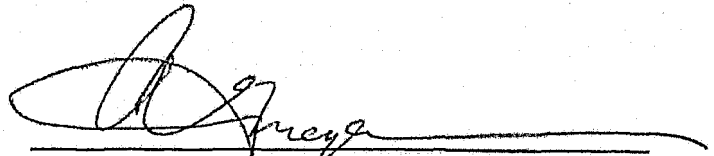
Materials & Services	\$ 92,000
Capital Outlay	600,00
Contingency	70,000

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TOTAL BOBERG ROAD RECONSTRUCTION & UTILITY IMPROVEMENTS LID #7	\$ 762,000
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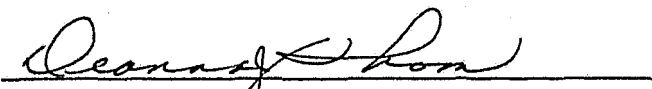
BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk, County Assessor of Clackamas and Washington Counties, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by the resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 17th day of June, 1985 and filed with the Wilsonville City Recorder this same date.



A. G. MEYER, Mayor

ATTEST:



DEANNA J. THOM, City Recorder