

RESOLUTION NO. 604

A RESOLUTION APPROVING COMMUNITY CENTER LANDSCAPING AND TRANSFER FROM CONTINGENCY LINE ITEM.

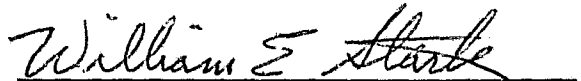
WHEREAS, the city staff has prepared a report on the above captioned subject which is attached hereto as Exhibit "A"; and

WHEREAS, the City Council has duly considered the subject and the recommendation(s) contained in the staff report; and

WHEREAS, interested parties, if any, have had an opportunity to be heard on the subject.

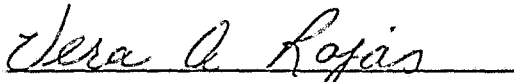
NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Wilsonville does hereby adopt the staff report attached hereto as Exhibit "A", with the recommendation(s) contained therein and further instructs that action appropriate to the recommendation(s) be taken.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 6th day of April, 1987, and filed with the Wilsonville City Recorder this same date.



WILLIAM E. STARK, Mayor

ATTEST:



VERA A. ROJAS, City Recorder

Summary of Votes:

Mayor Stark	<u>AYE</u>
Councilor Gardiner	<u>AYE</u>
Councilor Clarke	<u>AYE</u>
Councilor Edwards	<u>AYE</u>
Councilor Stokes	<u>AYE</u>

March 23, 1987

TO: HONORABLE MAYOR AND CITY COUNCIL  
FROM: RAY SHORTEN, FINANCE DIRECTOR *RS*  
RE: TRANSFER OF FUNDS FROM THE COMMUNITY CENTER CONTINGENCY  
LINE ITEM

In order to complete the landscaping on the area adjacent to the Community Center, it will be necessary to transfer from the contingency line item of the Community Center budget.

The following summary, compiled by Steve Munsterman, Property Maintenance Supervisor, (see attached for detail) shows the estimated charges for the landscaping project.

Irrigation System	\$2,300.00
Equipment rental	\$ 285.00
Plants, fertilizers, bark dust	\$ 885.00

Labor and equipment costs are presently budgeted in this fund to complete this project.

RECOMMENDATION:

1. Approve a transfer from Contingency (#15-95-9210000) to Maintenance (#15-95-6057000) in the amount of \$3,470.00.
2. Authorize staff to complete the irrigation and landscape improvements as provided above - not to exceed \$3,470.00 plus employee labor costs.

RS:nd

CITY

OF

*Wilsonville*

30000 S.W. Town Center Loop E. • P.O. Box 220 • 503-682-1011

Wilsonville, Oregon 97070

COMMUNITY DEVELOPMENT DEPARTMENT  
MEMORANDUM

DATE: MARCH 25, 1987  
TO: RAY SHORTEN  
FINANCE DIRECTOR  
FROM: STEVE MUNSTERMAN  
PROPERTY MAINTENANCE SUPERVISOR *SM*  
SUBJECT: COMMUNITY / SENIOR CENTER LANDSCAPE  
PROJECT COSTS

The following is an estimate of the costs involved in completing the landscaping located south of the building and north of Wilsonville Road. There are several phases to this project:

1. Irrigation System Installation
  2. Soil Preparation and Grading
  3. Planting and Barkdust
1. The costs for the Irrigation System are as follows:
    - A. Trencher Rental --- \$285.00
    - B. Irrigation Materials --- \$1500.00
    - C. Water Meter Backflow Prevention Device - \$600.00 to 800.00
  2. The costs for soil preparation and grading are all force account type costs.
  3. Planting and barkdust costs are as follows:
    - A. Plant Materials - \$500.00
    - B. Barkdust - \$385.00

The total estimated costs of the project are from \$3270.00 to \$3470.00.

This estimate does not include city labor or equipment costs, which can be covered in the line items for such

SM:pjm

cc: Inter-Office Communications - Finance