

RESOLUTION NO. 776

**A RESOLUTION ADOPTING BUDGET, MAKING
APPROPRIATIONS, AND LEVYING TAXES**

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget in a total amount of \$19,808,597 for the fiscal year of 1990-91.

BE IT FURTHER RESOLVED by the Wilsonville Council that:

1. The Wilsonville City Council hereby levies taxes provided for in the budget adopted in paragraph one (1) of the resolution in the aggregate amount of one million, forty four thousand one hundred and eighty four dollars (\$1,044,184).

2. Of this amount, Debt Service Fund tax is \$275,586, the Tax Base apportioned to the General Fund is \$513,135 and the tax rate serial levy apportioned to the General Fund is \$255,463.

3. These taxes are hereby levied upon all taxable properties within the City of Wilsonville as of 1:00 o'clock a.m. on January 1, 1990.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1990 and for the purposes shown are hereby appropriated.

GENERAL FUND

Administration	\$298,950
Finance	\$187,845
Library	\$222,450
Non Departmental	\$1,169,539
Building	\$230,850
Community Center	\$54,640
Planning	\$223,150
Parks & Recreation	<u>\$426,600</u>
TOTAL GENERAL FUND APPROPRIATION	\$2,814,024
Unappropriated	<u>\$270,339</u>
TOTAL GENERAL FUND	\$3,084,363

SEWER OPERATING FUND

Personnel Services	\$211,700
Materials, Supplies, and Services	\$448,410
Capital Outlay	\$19,500
Transfers	\$623,390
Contingencies	<u>\$40,000</u>
TOTAL SEWER FUND APPROPRIATION	\$1,343,000

SEWER RESERVE FUND

Capital Outlay	\$511,000
Contingencies	<u>\$168,390</u>
SEWER RESERVE FUND APPROPRIATION	\$679,390
Unappropriated	<u>\$343,000</u>
SEWER RESERVE FUND BUDGET	\$1,022,390

WATER OPERATING FUND

Personnel Services	\$151,000
Materials, Supplies and Services	\$296,200
Capital Outlay	\$57,500
Transfers	\$470,000
Contingencies	<u>\$316,300</u>
TOTAL WATER OPERATING FUND APPROPRIATION	\$1,291,000

WATER CONSTRUCTION FUND

Capital Outlay	<u>\$2,120,000</u>
TOTAL WATER CONSTRUCTION APPROPRIATION	\$2,120,000

WATER RESERVE FUND

Debt Service	\$207,160
Contingencies	\$324,840
TOTAL WATER RESERVE FUND APPROPRIATION	\$532,000

PARKS & RECREATION RESERVE FUND

Capital Outlay	\$400,000
Contingencies	100,000
Reserve for Future Projects	<u>\$250,000</u>
TOTAL PARKS & REC RESERVE FUND APPROPRIATION	\$750,000

SYSTEMS DEVELOPMENT FUND

Capital Outlay	\$1,050,000
Debt Service	\$87,413
Contingencies	<u>\$2,587</u>
TOTAL SYSTEMS DEVELOP. FUND APPROPRIATIONS	\$1,140,000

ROAD FUND

Personnel Services	\$113,000
Materials, Supplies and Services	\$574,911
Capital Outlay	\$15,500
Contingencies	<u>\$51,589</u>
TOTAL ROAD FUND APPROPRIATIONS	\$755,000

DEBT SERVICE FUND

Debt Service	\$567,451
TOTAL DEBT SERVICE APPROPRIATION	\$567,451
Unappropriated	<u>\$1,151,577</u>
TOTAL DEBT SERVICE BUDGET	\$1,719,028

STREET LIGHT FUND

Materials, Supplies and Service	\$213,011
Contingencies	<u>\$14,189</u>
TOTAL STREET LIGHT APPROPRIATION	\$227,200

LID #2 AND #3 FUND

Debt Service	\$93,915
TOTAL LID #2 & #3 APPROPRIATION	\$93,915
Unappropriated	<u>\$40,972</u>
TOTAL LID #2 & #3 BUDGET	\$134,887

LID #4 FUND

Debt Service	\$96,063
TOTAL LID #4 FUND APPROPRIATION	\$96,063
Unappropriated	\$297,093
TOTAL LID #4 FUND BUDGET	\$393,156

LID #5 FUND

Debt Service \$178,595
TOTAL LID #5 FUND APPROPRIATION

LID #7 FUND

Debt Service \$64,020
TOTAL LID #7 FUND APPROPRIATION \$64,020
Unappropriated \$275,404
TOTAL LID #7 FUND BUDGET \$339,424

LID #9 FUND

Debt Service \$185,958
TOTAL LID #9 FUND APPROPRIATION \$185,958
Unappropriated 684,542
TOTAL LID #9 FUND BUDGET \$870,500

LID #10 FUND

Capital Outlay \$1,376,410
Contingency \$112,360
TOTAL LID #10 APPROPRIATION \$1,488,770

CAPITAL PROJECTS/CITY BUILDINGS FUND

Capital Outlay \$65,000
Contingencies \$50,000
Reserve for Future Projects - City Buildings \$35,978
Reserve for Future Projects - Library \$299,022
TOTAL CAPITAL PROJ./CITY BLDGS. APPROPRIATIONS \$450,000

FLEET SERVICE FUND

Personnel Services \$33,000
Materials, Supplies and Services \$120,580
Capital Outlay 88,250
Contingencies \$20,540
Reserve for Future Projects \$12,000
TOTAL FLEET SERVICE FUND APPROPRIATIONS \$274,370

COMMUNITY DEVELOPMENT DEPARTMENT


Personnel Services	\$339,500
Materials, Supplies and Services	\$165,303
Capital Outlay	\$45,350
Contingencies	<u>\$44,761</u>
TOTAL COMMUNITY DEVELOP. DEPT APPROPRIATION	\$594,914

TRANSIT FUND

Personnel Services	\$58,050
Materials, Supplies and Services	\$267,632
Capital Outlay	\$141,500
Transfers to General Fund	\$15,000
Transfers to Road Fund	\$200,000
Contingencies	\$67,818
Reserve for Future Projects	<u>\$350,000</u>
TOTAL TRANSIT DEPARTMENT APPROPRIATION	\$1,100,000

BE IT FURTHER RESOLVED that City staff certify to the County Clerk, County Assessor of Clackamas and Washington Counties, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by the resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a special meeting thereof this 28th day of June, 1990, and filed with the Wilsonville City Recorder this same date.



JOHN M. LUDLOW, Mayor

ATTEST:

Vera A. Rojas
VERA A. ROJAS, CMC, City Recorder

SUMMARY of Votes:

Mayor Ludlow	<u>AYE</u>
Councilor Chandler	<u>NO</u>
Councilor Clarke	<u>AYE</u>
Councilor Dant	<u>AYE</u>
Councilor Edwards	<u>AYE</u>