

RESOLUTION NO. 818

A RESOLUTION APPROVING THE TRANSFER OF FUNDS FROM CONTINGENCY LINE ITEM TO CAPITAL OUTLAY.

WHEREAS, the city staff has prepared a report on the above captioned subject which is attached hereto as Exhibit "A"; and

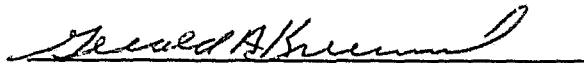
WHEREAS, the City Council has duly considered the subject and the recommendation(s) contained in the staff report; and

WHEREAS, interested parties, if any, have had an opportunity to be heard on the subject.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. That the Wilsonville City Council does hereby adopt the staff report attached hereto as Exhibit "A", with the recommendation(s) contained therein and further instructs that action appropriate to the recommendation(s) be taken.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 1st day of April, 1991, and filed with the Wilsonville City Recorder this date.



GERALD A. KRUMMEL, Mayor

ATTEST:



VERA A. ROJAS, CMC. City Recorder

SUMMARY of Votes:

Mayor Krummel	<u>AYE</u>
Councilor Chandler	<u>AYE</u>
Councilor Carter	<u>AYE</u>
Councilor Van Eck	<u>AYE</u>

FINANCE DEPARTMENT  
MEMORANDUM

City of  
**WILSONVILLE**  
in OREGON

30000 SW Town Center Loop E • PO Box 220  
Wilsonville, OR 97070  
(503) 682-1011

EXHIBIT "A"

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: RAY SHORTEN, FINANCE DIRECTOR *RS*

DATE: MARCH 27, 1991

RE: TRANSFER FROM CONTINGENCY LINE ITEM TO REPLACE  
DAMAGED PORTABLE MACINTOSH COMPUTER

We are requesting approval to transfer an appropriation amount of \$1,450.00 from the General Fund contingency line item #100-25-921000 to line item #100-25-7100500, non-departmental office equipment.

This transfer is needed to supplement the City's portion for the replacement cost of the damaged equipment. As outlined in the attached memo from Rick Gemeinhardt, the City's computer expert, the cost to repair the damaged equipment is estimated at a minimum of \$2,600.00. The City's insurance carrier is willing to cover either the cost of the repair or a new piece of equivalent equipment. In either scenario, the City must stand the cost of the insurance deductible of \$1,000.00. The most reliable solution would be to forgo the repair and completely replace the equipment. As per Rick's memo, a slight upgrade is recommended, resulting in a cost of \$3,050.00 for the new computer. Therefore the minimum transfer would be \$1,000 and the maximum of \$1,450.00.

RS:Nd

City of  
**WILSONVILLE**  
in OREGON

30000 SW Town Center Loop E • PO Box 220  
Wilsonville, OR 97070  
(503) 682-1011

Date: 3-22-91

To: Ray Shorten  
Finance Director

From: Rick Gemeinhardt *RG*  
Community Development Technician

Re: Apple Macintosh Portable Computer

As per your request I am writing you this letter regarding the damaged computer. The city has two options regarding the computer which are to either repair or replace the existing computer with a new computer. I obtained an estimate from RDR Inc. to repair the computer which I have attached to this letter. The cost is \$2600.00 to fix the computer with a 90 day warranty on the repaired parts. This cost is approximate since it cannot be determined if the disk drive is damaged. To determine if the disk drive is damaged a new motherboard needs to be installed. Due to the extensive damage, it appears that the disk drive is damaged and will have to be replaced. If the disk drive is damaged it will cost an additional \$501.00. This makes the total cost of repairs \$3101.00. Also due to the nature of the damage it might need additional repairs at a later date for the keyboard and serial ports that might not appear damaged now, but might need repairs later on.

After getting the cost estimate for repairs I decided to look into purchasing a new computer. The cost of a new computer with a backlit screen, a 40 MG hard drive and 2 MG RAM is around \$3100 with a one year warranty. Our current computer has a 40 MG hard drive and 1 MG RAM. I received three estimates:

Alpha Computer Inc.	\$3300
Computerland	\$3100
RDR Inc.	\$3050

I want to, pending City Council approval go ahead and purchase a new Macintosh Portable Computer from RDR Inc. for \$3050. I feel that this is best way to go rather than repairing the computer at a lower cost now and later on having more costs for hidden damage. If you have any questions please let me know.

March 6, 1991

Rick Gemeinnhardt  
City of Wilsonville  
3000 S.W. Town Center Loop E  
Wilsonville, Oregon 97070

Dear Rick,

Here is quote on repairing damaged Macintosh Portable CPU system you requested.

SN# F3031MAC%M5351

1. Replace screen unit
2. Replace motherboard
3. Replace Hard drive

Total            \$2600.00

Trust this meets with your approval.

Sincerely:

Robert Russell