RESOLUTION NO. 1189

A RESOLUTION ADOPTING THE FISCAL YEAR 1995-96 BUDGET FOR THE CITY OF WILSONVILLE IN THE TOTAL AMOUNT OF \$43,778,337

WHEREAS, the Budget Committee on May 18, 1995 reviewed and approved a budget for the fiscal year beginning July 1, 1995 and ending June 30, 1996 and,

WHEREAS, a public hearing has been held before the City Council to obtain public input on the approved budget.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

The City adopts a budget for the fiscal year beginning July 1, 1995 and ending June 30, 1996 in the total sum of \$43,778,337, composed of the following components:

Operating Budget	\$9,376,102
Debt Service Budget	\$1,857,872
Capital Projects Budget	\$9,253,900
Transfers Between Funds	\$8,118,192
Contingencies	\$2,495,767
Ending Fund Balance	\$12,676,504

ADOPTED by the Wilsonville City Council at a regularly scheduled meeting thereof this 19th day of June, 1995 and filed with the City Recorder this date.

GERALD A. KRUMI

ATTEST:

SANDRA C. KING, City Recorder

SUMMARY of Votes:

Mayor Krummel

Yes

Councilor Lehan
Councilor Leahy

<u>Ycs</u>

Councilor Hawkins

<u>Yes</u> Yes

Councilor Leo

Vaa